Appendix 2 - Substantive Highway Scheme Bid Scoring

Name of Scheme Bid	Total Cost of Scheme (£000s)	Contributions (£000s)	Cost to WC (£000s)	Benefit Score (from Scheme Assessment Framework)	Cost to Benefit Ratio	Deliverability Score	Overall Score	Proposed Financial Allocation (£)
Pedestrian and junction improvements, Lower Westwood	25.0	7.0	18.0	34	0.53	1.0	0.53	18,000
Priority Narrowing, Bratton Road, Westbury	35.0	11.0	24.0	48	0.50	1.2	0.60	24,000
Footway & Crossing Point, Ashdown Estate, Tidworth	42.0	9.5	32.5	34	0.96	0.8	0.76	32,500
Upgrading light columns to facilitate CCTV installation, Malmesbury	30.9	8.7	22.2	23	0.97	0.8	0.77	22,200
Improvements to Berryfield Road/Bath Road junction, Bradford-on-Avon	40.0	7.0	33.0	44	0.75	1.4	1.00	33,000
Elm Row Footway, Rushall - Phase 2	56.0	11.2	44.8	31	1.45	0.8	1.16	44,800
High Street West Street Junction Improvement, Lacock	65.9	27.0	38.9	38	1.02	1.2	1.23	38,900
Improvements to Rights of Way, Clements Lane and Angel Lane, Mere	70.0	35.0	35.0	27	1.30	1.2	1.56	35,000
Woodborough Footway - Phase 2	51.4	11.0	40.4	34	1.19	1.4	1.66	0
London Road, Shrewton - Traffic Calming	95.0	62.5	32.5	24	1.35	1.6	2.17	0
Woodmarsh, North Bradley – Traffic Calming	65.0	19.4	45.6	10	4.56	1.4	6.38	0
Area Wide Dropped Kerbs, Chippenham	64.0	12.0	52.0	Bid considered ineligible because it can be implemented in stages				0
Total Allocation of Funding								248,400