

Pewsey LHFIG expenditure 2022 / 23 as of 14/04/23

Budget £26,712 + £17,457.95 c/fwd = £44,169.95

Scheme	Estimate	LH&FIG Commitment	Expenditure	Projected Spend
North Newnton Footway Phase 2	£65,000.00	£5,000.00	£35,947.45 Interim	£40,000.00
Rushall Elm Row Phase 2 site clearance & topo	£5550.00	£3,200.95	£5,200.95 Final	£5,200.95
Easton Royal village gates	£4,200.00 (ball park)	£3,150.00	£2,602.71 Final	£2,602.71
Froxfield The Green – access protection markings	£400.00	£300.00	£300.00 Final	£300.00
A345 Upavon to N Newnton – deer warning signs	£1,000.00	£750.00	£797.07 Final	£797.07
A 346 Burbage Horse Warning Signs	£1,000.00 (ball park)	£500.00	£840.42 Final	£840.42
Pewsey Fordbrook Bus Shelter	£6,000.00 (ball park)	£3,000.00	£5,931.00 Final	£5,931.00
Totals	£83,150.00	£15,900.95	£51,619.60	£55,672.15

Budget £44,169.95

Projected Spend £55,672.15

Balance -£11,502.20

Plus contributions (details below) £40,308.68

**Currant Balance     £28,806.48**

Contributions

North Newnton Footway Phase 2	£12,800.00	Section 106 Fund
North Newnton Footway Phase 2	£22,200.00	Substantive Highways Scheme Fund
Rushall Elm Row Phase 2 Site Clearance & Topo	£2,000.00	Rushall Parish Council – invoice issued
Easton Royal Gates	£650.68	Easton Royal Parish Council – invoice issued
Froxfield The Green – access protection	£100.00	Froxfield Parish Council – invoice issued
A345 Upavon / N Newnton Deer signs	£200.00	Upavon Parish Council – invoice issued
Burbage Horse Warning Signs	£420.00	Burbage Parish Council – invoice issued
Pewsey Fordbrook Bus Shelter	£1,938.00	Pewsey Parish Council – contribution to be agreed at LHFIG meeting
Total	£40,308.68	