

Grant Applications for Melksham on 31/07/2013

ID	Grant Type	Project Title	Applicant	Amount Required
107	Community Area Grant	Disabled football	AFCMELKSHAM DISABLED FOOTBALL CLUB	£500
115	Community Area Grant	Defibrillator for outside pavilion at King George V Playing fields	Beanacre & Melksham Cricket Club	£1000.00
159	Community Area Grant	Melksham Peer Support Social Group	Wiltshire Mind	£444.99

ID	Grant Type	Project Title	Applicant	Amount Required
107	Community Area Grant	Disabled football	AFCMELKSHAM DISABLED FOOTBALL CLUB	£500

**Submitted:** 18/05/2013 15:25:02

**ID:** 107

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£0 - £500

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Disabled football

**6. Project summary:**

To use in door facilities disabled friendly until New facilities built. Coaching Disabled football kids

**7. Which Area Board are you applying to?**

Melksham

**Electoral Division**

Melksham Central

**8. What is the Post Code of where the project is taking place?**

sn126Fn

**9. Please tell us which theme(s) your project supports:**

Children &amp; Young People

Sport, play and recreation

Other

If Other (please specify)

Disabled football coaching and establishing adult and under 16 teams Melksham

**10. Finance:****10a. Your Organisation's Finance:****Your latest accounts:**

04/2013

**Total Income:**

£4800

**Total Expenditure:**

£4100

**Surplus/Deficit for the year:**

£700

**Free reserves currently held:****(money not committed to other projects/operating costs)**

£100

**Why can't you fund this project from your reserves:**

Balance required keep float

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£500		
Total required from Area Board		£500		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Melksham Oak indoors School	250	Melksham area board		500

Specialist Fa coach	250	
Total	<b>£500</b>	<b>£500</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

All disabled in Melksham Area who wish to participate, plus parents and carers . At present 30 but will grow as established. Over and above it will be linked across disabled football community community in Wiltshire and Dorset.

**14. How will you monitor this?**

Wilts fa

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

Local firms sponsorship

**16. Is there anything else you think we should know about the project?**

Na

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Project/Business Plan:**

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

115	Community Area Grant	Defibrillator for outside pavilion at King George V Playing fields	Beanacre & Melksham Cricket Club	£1000.00
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**Submitted:** 24/05/2013 14:41:06

**ID:** 115

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept****5. Project title?**

Defibrillator for outside pavilion at King George V Playing fields

**6. Project summary:**

We wish to place a defibrillator on the outside wall of our pavilion in the park so that everyone who uses the park including the club can use it in case of an emergency. This requires not only buying one but installation as well. We wish to install it outside so everyone can use it rather than have one inside as only the person trained to use an inside one can use.

**7. Which Area Board are you applying to?**

Melksham

**Electoral Division**

Melksham South

**8. What is the Post Code of where the project is taking place?**

SN12 7DZ

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Health, lifestyle and wellbeing

Sport, play and recreation

If Other (please specify)

Life saving

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

06/2013

**Total Income:**

£15600

**Total Expenditure:**

£10400

**Surplus/Deficit for the year:**

£5200

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£4400

**Why can't you fund this project from your reserves:**

Some of this money is allocated for the installation of a net system this is now on hold pending campus project, it is purchased but still waiting to be installed (council are aware and informed us to hold installation) sport England The remainder is kit money which we are due to pay the invoice & cricket league fees Finally We are talking to the council about having the trailer out again in the winter to work on both our wickets and this we will be having to hold a fundraiser for as we will not have any money for much needed work on poor scoring wickets.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£2000.00		
Total required from Area Board		£1000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Defibrillator	Â£1750	Fundraising		1000
Installation	Â£250			
<b>Total</b>	<b>£0</b>			<b>£1000</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Melksham

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

Everyone who uses the park. Inc school, riverside club, youth football club

**14. How will you monitor this?**

We will keep an eye on it.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

Fund raising but we will need fundraising for other areas (ie wicket management) first so the fundraising for this project may take a back seat and it could prove life saving for anyone in and around the park inc the canoe club or school.

**16. Is there anything else you think we should know about the project?**

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

159	Community Area Grant	Melksham Peer Support Social Group	Wiltshire Mind	£444.99
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**Submitted:** 18/06/2013 14:05:44

**ID:** 159

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£0 - £500

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Melksham Peer Support Social Group

**6. Project summary:**

Wiltshire Mind is opening a self help peer support social group in Melksham for disadvantaged and disabled people suffering with mental health issues. The group provides social integration, reduces isolation and loneliness, and provides group activities and one to one support. The group requires the use of a laptop computer and a mobile broadband dongle for service users to access the internet for researching into various matters such as job search, benefits, housing, banking and advocacy. The group also requires yoga mats and art easels to

assist with the group activities.

**7. Which Area Board are you applying to?**

Melksham

**Electoral Division**

Melksham Central

**8. What is the Post Code of where the project is taking place?**

SN12 6HJ

**9. Please tell us which theme(s) your project supports:**

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

03/2012

**Total Income:**

£29,824

**Total Expenditure:**

£(122,037)

**Surplus/Deficit for the year:**

£(92,213)

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£40,607.29

**Why can't you fund this project from your reserves:**

Our reserves are largely committed to fund specific projects and core costs. We will however fund 50% of the project from our reserves as they include a figure of Â£933.71 raised from fundraising activities this financial year.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost	£889.98		
Total required from Area Board	£444.99		
Expenditure	£	Income	Tick if income £



(Itemised expenditure)		(Itemised income)	confirmed	
Dell Laptop	469.99	Income from reserves	yes	444.99
5 x Easels	220			
10 x Yoga mats	170			
Mobile Broadband dongle	29.99			
<b>Total</b>	<b>£889.98</b>			<b>£444.99</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Melksham

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

Local residents suffering from a wide range of mental health illnesses and disabilities in Melksham and the surrounding areas will benefit from this project. We estimate 15 people per week will benefit from the project, ie a total of 780 over the course of a year. Project outcomes: The benefits are as follows:- 1. An increased ability amongst those suffering mental distress to manage daily tasks and lead fulfilling lives- people getting better chances in life and playing a full part in society. 2. A reduction in isolation amongst residents suffering mental distress- better access to support and services and stronger communities with citizens working together to tackle mental health problems. 3. An increased awareness of a wide spectrum of mental disorders leading to increased understanding, reduced stigma and community support for sufferers- healthier communities. 4. Enabling of social participation and empowerment by providing access to information, advice, peer support networks and personalised services. 5. Helping people with mental health issues build confidence and resilience. 6. The project will also help the service users build self esteem, become more active citizens, have greater well being and find support and friendship. How our project links to local priorities: Having reviewed the Melksham Area Board's local priorities we consider that our project links with the following priorities:- 1. Community Development and Inclusion with the priority being to reach lonely people. 2. Health and Well Being- Ensure efficient use of the NHS. Our project reduces the burden on the statutory bodies in the provision of mental health care with mental health service users attending the new Melksham group. Service users are often referred by the NHS to our self help peer support social groups, thus helping to ensure the efficiency of the NHS.

**14. How will you monitor this?**

We have various methods of collecting evidence (both objective and subjective) that measure a range of key indicators that show our project is working and is making a difference. Key indicators include: attendance records, number of new attendees, levels of confidence and any

changes, levels of participation and contribution to the group and over time, contribution and expression of their own views and experiences, interaction levels with other members of the group, reduction in isolation through friendships and activity outside the group, ability to deal with challenge and self-challenge, levels of personal development and progression on trying new activities, attendance at other organisations, clients attending less frequently and requiring less support, feedback where possible from families and friends, returning to full time employment or voluntary work and improvements in physical health and wellbeing.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

The capital items will be one off purchases. The project itself will be continued to be funded by external sources. The costs to be funded include part time sessional worker's wages, activity costs (art, yoga, photography, meditation, poem reading etc), volunteer expenses and supervision. Wiltshire Mind is extensively fundraising and is an ongoing exercise and we are confident of the project being able to be continually funded.

**16. Is there anything else you think we should know about the project?**

17. DECLARATION

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**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.