

Grant Applications for Warminster on 07/11/2013

ID	Grant Type	Project Title	Applicant	Amount Required
145	Community Area Grant	Chapmanslade Village Hall Replacement Flooring	Chapmanslade Village Hall & Memorial Ground Mgt Committee	£5000
285	Community Area Grant	Medieval Warminster	Warminster Civic Trust	£950

ID	Grant Type	Project Title	Applicant	Amount Required
145	Community Area Grant	Chapmanslade Village Hall Replacement Flooring	Chapmanslade Village Hall & Memorial Ground Mgt Committee	£5000

**Submitted:** 09/06/2013 22:23:46

**ID:** 145

**Current Status:** Application Appraisal

**To be considered at this meeting:**

07/11/2013 Warminster

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Chapmanslade Village Hall Replacement Flooring

**6. Project summary:**

The project comprises the wholesale replacement of our existing 38 year old mosaic wooden flooring that has reached the end of its design life. This was a low cost option chosen on budget grounds by the then Management Committee when the hall was originally built, in lieu of the more usual but costly hardwood block flooring favoured in this application for its durability and aesthetics. The existing tiles have been debonding from the concrete floor over recent years, something expected with time for this type of flooring which is highly subject to changing humidity levels. Piecemeal temporary repairs in recent years have extended its life but we now need to act and replace. This will incur a significant cost as we will have to strip all of the flooring away, sand the concrete clean, float in some self levelling grout (we have a few shallow hollows that need filling in), and then install from scratch the new flooring. We

have looked at various options but have concluded the most assured long term solution would be to install a hardwood floor (though not wooden blocks).

**7. Which Area Board are you applying to?**

Warminster

**Electoral Division**

Warminster Without

**8. What is the Post Code of where the project is taking place?**

BA13 4AP

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

12/2012

**Total Income:**

£10308

**Total Expenditure:**

£30359

**Surplus/Deficit for the year:**

£(20051)

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£21944

**Why can't you fund this project from your reserves:**

The Committee are continuing to undertake a number of improvements to the Hall as part of a prioritized action list; these are much less costly projects ongoing or imminently planned which collectively total Â£6,000. With the cost of the new flooring being in the order of Â£16,000 (3 bone-fide quotations have been received varying from Â£14,000 to Â£18,000 depending on detail specification) this would completely deplete our cash reserves - hence we are seeking grant funding to allow this imperative improvement for our Hall to proceed. This would afford a financial buffer going forward of circa Â£5,000 which is a practical minimum

the Committee believes to serve as working capital into the future. A word of explanation, the operating deficit for our '12 accounts arose from our carrying out of other badly needed refurbishment works in the year, principally comprising the total replacement of both ladies & gents toilet facilities.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£16000		
Total required from Area Board		£5000		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed
replacement flooring	16000		cash reserves (less other ongoing/planned hall projects)	yes
				£
				11000
<b>Total</b>		<b>£16000</b>		<b>£11000</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Warminster

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The beneficiaries for the described project (completion of the 5 year plan to fundamentally upgrade Chapmanslade Village Hall, by replacement of the ageing floor) will be the current and prospective users. The hall plays host to an ever widening range of customers from toddlers to senior citizens with an increasing focus upon sport & leisure. For example in addition to the external sports field being the home ground to under 10's Frome Town FC, we now have indoor rugby as well as the more common keep fit classes. Essential to attracting such user groups, and equally retaining their interest, is the condition of the flooring commensurate with the pattern of use. In the past, for example, we have also been a venue for martial arts training but the condition of the flooring meant we lost their custom. By replacing the floor and with appropriate marking, the Hall could provide an ideal venue for badminton (as in the distant past). Chapmanslade, though close to the towns of Frome and Warminster, has relatively limited public transport connections, and in particular there is a dearth of activity options available particularly for those of secondary school age. Further, with planning permission pending for additional housing (inc affordable) at Barter's Farm, there would be an increase in population, inevitably of younger demographic, who would welcome further facilities in the local community building

(Chapmanslade Hall). Looking at the Warminster Villages Community Plan (WVCP) 2005 - 2015, of the 8 Themes adopted, the enhanced utilisation of Chapmanslade Hall supports the Future Initiatives of Culture & Leisure, which mentions our Village (amongst others) “refer pages 12 & 13. Further, in respect of identified Priority Projects that have emerged from the consultations, which for villages include both provision of and improvement to village halls and meeting places, and provision of facilities for young people” page 22. Chapmanslade Hall fulfills these target criteria of the WVCP and, mentioned on page 22, through the Parish Council Chapmanslade has been active in contributing to the WVCP by undertaking community planning.

**14. How will you monitor this?**

We will solicit opinion from our user groups and villagers via direct liaison, community magazines, and via the Parish Council by their planned canvassing of the local community through a Community Action Plan questionnaire (ChapCap). The first such survey was held in 2002 in conjunction with WWDC and addressed matters such as Community services, the environment, transport and the adequacy of the existing Village Hall to satisfactorily meet the demands placed upon it. Hand delivered to each household, a return of 69% provided evidence of a strong desire to see the Village Hall developed in particular improve the ambient environment that would benefit the young and elderly, reduce opex, comply with statutory obligations, and allow an expanded and more diverse user group base. With years of concerted fund raising, the Management Committee has expended £83,000 over the past 5 years with self funding contributing two-thirds of the cost together with the balance (£28,500) comprising 3 grants awarded between 08 and 11. The replacement flooring is now our one remaining substantial project to undertake.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

The operating costs of the completed project (ie the Chapmanslade Village Hall) will be self funded through hiring & event charges. The Hall operates with a positive annual P & L balance due to the energy and enthusiasm of the incumbent Management Committee. By having a new floor, this will open up further opportunities to attract increased custom from all sections of the community, from young children playing indoor touch rugby to the more senior in our short mat bowls club.

**16. Is there anything else you think we should know about the project?**

The project to replace our ageing hall floor is essentially standalone, though with other existing smaller value improvements either in progress or imminent, the total planned spend to further improve the facilities we can offer to the local public is approx £22,000.

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

285	Community Area Grant	Medieval Warminster	Warminster Civic Trust	£950
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**Submitted:** 23/09/2013 10:55:06

**ID:** 285

**Current Status:** Application Appraisal

**To be considered at this meeting:**

07/11/2013 Warminster

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Medieval Warminster

**6. Project summary:**

The project will explore the early medieval town of Warminster. Little is known of this

important Heritage and the aim is to involve groups and individuals within the community in activities that will add to this heritage whilst providing learning opportunities for all. The materials developed will then be available as an interactive cd-rom and app. The cd-roms will be duplicated and given free to the community and will also play on a portable touchscreen based at the library. We are asking for funding from the area board for these two components of the project.

**7. Which Area Board are you applying to?**

Warminster

**Electoral Division**

Warminster West

**8. What is the Post Code of where the project is taking place?**

BA12 8PJ

**9. Please tell us which theme(s) your project supports:**

Heritage, history and architecture

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

01/2013

**Total Income:**

£865.13

**Total Expenditure:**

£1,135.00

**Surplus/Deficit for the year:**

£5,890.00

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£5,890.00

**Why can't you fund this project from your reserves:**

As this is part of a larger project supported by various community events we will need to retain the reserve in case of a project overspend.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£31800		
Total required from Area Board		£950		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Creation of 3d animation of minster and saxon settlement	9800	Heritage Lottery Fund		30850
Filmed interviews with experts and creation of short documentary	8500			
Geophysical survey	1500			
Dendrochronology, reports expert analysis and training	3150			
Programming and creation of cd rom, creation of app and android app	7900			
Duplication of 1000 cd roms	450			
Purchase of portable touchscreen for library	500			
<b>Total</b>	<b>£31800</b>			<b>£30850</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

As well as ensuring that the activities and learning opportunities for this project will be open to everyone, the project will help to strengthen a number of strong links within the community between local groups such as Warminster school, the Dewey Museum, the Warminster Camera Club and the local history society amongst others. The project will involve local historians/archaeologists talking to members of the community about the town's history and will allow this modern interpretation to be used by local schools and

groups in helping to tell the story of this part of the town's history. Local people and schools will also have the opportunity to be involved in the geophysical survey. This project will tie in with the community plan objectives by helping to cherish and protect the architectural heritage in the town and increasing the tourism potential by enhancing what is known of the heritage of medieval Warminster. This enhanced information will be accessible to all, using contemporary media such as a cd rom, an app and touch screen at the library and the Civic Centre, all of which will be free of charge to the community and those visiting the town. This in turn will capitalise on the area's natural and historic heritage and will help to develop a greater pride of place. The activities and learning opportunities that are an intrinsic part of the project will engender a culture of lifelong learning for young and old alike, helping to increase civic pride and encouraging more volunteering among local people.

**14. How will you monitor this?**

data collection will be an ongoing process throughout the life of the project so that the group can carefully monitor the volunteer responses in order to quantify the success of the project

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

n/a

**16. Is there anything else you think we should know about the project?**

The overall project aim is to explore the early Medieval town of Warminster by undertaking a geophysical survey aimed at locating any evidence of the early town. Any evidence will be interpreted with filmed interviews by local professional historians and archaeologists, as well as a 3d animation of the Saxon area, including the Minster, and a 360 digital tour of some of the town's earlier buildings. Dendrochronology will also be used to date the timbers in some of the oldest buildings, in order to establish their place in the town's timeline. 1000 CD-roms will be duplicated containing all of the project material and given out free to local groups and people, and the project will also be accessible on a portable touchscreen at the library and the Civic Centre. The information will also be available as an app, in order to maximise accessibility for the community as well as visitors to the town. The digitization of the project will preserve this important information for the future and will also add to the historic record, enhancing and extending the rich heritage of Warminster. Total project costs £31,800

17. DECLARATION

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**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

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