ID	Grant Type	Project Title	Applicant	Amount Required	
427	Area Grant	New Flooring and Plastering for Chute King George Field Pavilion	King George Field	£1475	
466		Installation and Update of Central Heating System at Chute Village Hall	Chute Village Hall	£2500	

ID	Grant Type	Project Title	Applicant	Amount Required
427	Community Area Grant	New Flooring and Plastering for Chute King George Field Pavilion	King George Field	£1475

Submitted: 18/11/2013 17:47:29

ID: 427

Current Status: Application Received

To be considered at this meeting:

20/01/2014 Tidworth

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

New Flooring and Plastering for Chute King George Field Pavilion

6. Project summary:

The king George Field Constitution and Trust was set up in 1989 as a management committee to operate the field on behalf of the two parish councils. The KGF is totally self funding relying from income from football and cricket, various events and local grants such as Chute fete. The worn out and damaged flooring throughout the King George Sports Field Pavilion urgently needs replacing as does the plaster in the shower areas which is perished following a flood.

7. Which Area Board are you applying to?

Tidworth

Electoral Division

The Collingbournes and Netheravon

8. What is the Post Code of where the project is taking place?

SP11 9DU

9. Please tell us which theme(s) your project supports:

Children & Young People Health, lifestyle and wellbeing Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

11/2013

Total Income:

£3006

Total Expenditure:

£1850

Surplus/Deficit for the year:

£1156

Free reserves currently held:

(money not committed to other projects/operating costs)

£1156

Why can't you fund this project from your reserves:

The field is self funding and due to the field area being bought up to standard for football and cricket the pavilion has suffered. The exterior needs replacement gutters and re-decoration and the electric heating upgraded. We also have to make provision for electric and water costs for the remainder of the year.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £2950 Total required from Area Board £1475

Expenditure (Itemised £ (Itemised Tick if income confirmed £

expenditure)		income)	
Flooring	2700	Chute PC Grant yes	737.50
Plastering	250	Chute Forest PC Grant yes	737.50
Total	£2950		£1475

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Tidworth

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The local Football and Cricket Clubs have been looking to play elsewhere due to the interior of the pavilion. We have replaced the showers, but by replacing the flooring will guarantee continued bookings plus we are trying to restart touch rugby and general athletics. We may also now be able to generate additional bookings through having an acceptable pavilion. We have been selected to host Sport Relief in March 2014 and this event could also generate addition bookings.

14. How will you monitor this?

Through increased bookings and working with the football and cricket clubs

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Fund Raising Events

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's latest accounts

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

460	Community Area Grant	Installation and Update of Central Heating System at Chute Village Hall	Chute Village Hall	£2500

Submitted: 05/12/2013 17:44:23

ID: 466

Current Status: Application Received

To be considered at this meeting:

20/01/2014 Tidworth

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Installation and Update of Central Heating System at Chute Village Hall

6. Project summary:

The current system is 25 years old and with no heating in the kitchen. The oil fired boiler is inefficient and we wish to replace with a condensing boiler that will heat the hot water as well as the heating.

7. Which Area Board are you applying to?

Tidworth

Electoral Division

The Collingbournes and Netheravon

8. What is the Post Code of where the project is taking place?

SP11 9EE

9. Please tell us which theme(s) your project supports:

Recycling and green initiatives

Other

If Other (please specify)

Provide heat to the users of the village hall

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

10/2013

Total Income:

£5500

Total Expenditure:

£3965

Surplus/Deficit for the year:

£1535

Free reserves currently held:

(money not committed to other projects/operating costs)

£16000

Why can't you fund this project from your reserves:

The hall is grade two listed flint building which was formerly the old school dating back to the 18th century. We keep $\hat{A}\pm10,000$ reserves for the on-going maintenance and upkeep of the hall at all times as all work done is usually costly. The roof purlins and rafters are to be replaced next year on part of the building, plus exterior painting and some chimney repairs the cost of which will be over $\hat{A}\pm5000$. The toilets and cloakrooms also need upgrading although the cost of which is not yet known.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £5050 Total required from Area Board £2500

Expenditure Income (Itemised £ (Itemised expenditure) Income (Itemised income)

Tick if income confirmed

Boiler and			
works	5050	From Reserves yes	2550
installation			

Total £5050 £2550

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Tidworth

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

All users of the hall will benefit (Yoga, Mothers and Toddlers, Line Dancing, Barn Dancing) as the hall should be warmer in the winter with instant hot water.

14. How will you monitor this?

The cost of running the new system will be considerably cheaper than the current installation and will not need an immersion tank electrically heated. Therefore both the cost of oil and electricity will be reduced.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

From fund raising events

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Ouotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's latest accounts

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such

as Child Protection, Safeguarding Adults,	, Public Liability	Insurance,	Access a	udit,	Health	&
Safety and Environmental assessments.						

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.