

**KENNET DISTRICT COUNCIL
CHIEF EXECUTIVE'S GROUP**

Full Council 26th July 2005

Report C/12/05 Best Value Performance Plan 2005/06

Report by Karen Cook, Policy Support Manager

1.0 Purpose of the Report

- 1.1 For Members to adopt the 6th annual Best Value Performance Plan. Members are requested to refer to the Best Value Performance Plan circulated to them at the beginning of July.

2.0 Financial, Legal and Staffing Implications

- 2.1 There are no financial, legal or staffing implications arising out of the production of the Plan.

3.0 Background

- 3.1 Members will be aware that the council has a duty under the Local Government Act 1999 to produce an annual Best Value Performance Plan, which must reflect the strategic objectives and corporate priorities for the council in the forthcoming year. The plan was published on 30th June 2005 in line with statutory guidelines and was circulated to all Members during the following week.

- 3.2 Members will note that following circular 03/2003 there were some changes including the provision of targets for three years ie 2005/06, 2006/07 and 2007/08.

- 3.3 Further guidance was published in February 2004 as an addendum to ODPM Circular 03/2003. This changed the requirement significantly for those authorities categorised as 'good' or 'excellent' for their Comprehensive Performance Assessment. The requirements are now:-

- ◆ Outturn performance over the past year on all Best Value Performance Indicators (BVPIs),
- ◆ Targets for the current year and subsequent 2 years for all BVPIs,
- ◆ A brief statement on contracts.

- 3.4 The Best Value Performance Plan for 2005 2006 substantially exceeds these requirements, in that it incorporates our Corporate Strategy and also includes details of key actions to be taken over the next 12 Months as well as other useful information about council services. It is

considered to be good practise and also a useful vehicle for the monitoring and review of our plans to continue to do this.

Recommendations

IT IS THEREFORE RECOMMENDED THAT ; Council adopts the Best Value Performance Plan for 2005/06.

KDC
July 2005