

**Budget 2006/07
Efficiencies & Savings**

	<i>2006/07</i>	<i>2007/08</i>	<i>2008/09</i>
	<i>£'000</i>	<i>£'000</i>	<i>£'000</i>
Planning Development Control income	74	74	74
Procurement Savings (Stationery)	10	10	10
Public Conveniences	50	50	50
Building Control	50	100	100
Reduction in Grants	50	50	50
Collection Fund - Distribution of past surplus	109	50	
LABGI - business incentive scheme grant	270	0	0
DEFRA / waste Efficiency grant (1)		5	5
Revision of decriminalisation of parking estimates	21	115	215
Malmesbury Town Hall, Museum & TIC (1)		7	13
Tourist Access Points	3	7	7
Corsham TIC / Devolution	37	47	57
Discretionary activity - C & E	115	115	115
Assistant to O & S	30	30	30
Member training	10	10	10
Members pension scheme	20	20	20
C & E Arts Development	10	25	25
Area Committee Grants	10	10	10
Equipment fund - one-off	30		
<u>Future Years</u>			
Bring forward Council Tax collection date to 1st for 2007/08		50	50
End of WAYS agreement			5
Sub total savings	899	775	846

NOTE

(1) Only the impact on future years is shown, as the effects in 2006/07 has been built into the base budget. Hence the budget allows for the Waste Efficiency Grant and the

saving from the transfer of Malmesbury Town Hall.