

MALMESBURY AREA COMMITTEE

Budget Type	Carry Forward 2003/4	Budget for 2004/5	Total Budget 2004/5
Capital Projects	£0.00	£40,000.00	£40,000.00
Revenue Projects	£0.00	£10,000.00	£10,000.00

CAPITAL PROJECTS 2004/5

Name of Applicant	Project	Parish	Committee Approval	Amount Committed	Running Balance
Crudwell Pre-School	Cost of Dedicated Building		21-Jul-04	£1,000.00	£39,000.00
Lea & Garsdon School Association	Play Trail		21-Jul-04	£1,000.00	£38,000.00
Malmesbury Town Council	New Playground Equipment		21-Jul-04	£5,000.00	£33,000.00
Malmesbury Youth Footballs Club	Floodlighting for Football Pitches		21-Jul-04	£2,500.00	£30,500.00
Luckington Parish Council	Off Road Parking		21-Jul-04	£507.00	£29,993.00
Reeds Farm	Drop Kerbs		17-Nov-04	£3,000.00	£26,993.00
Luckington Village Hall Mgt Committee	Purchase of New Chairs		19-Jan-05	£1,390.00	£25,603.00
Sherston Scout & Mgt Committee	Extension to Scout Hut		19-Jan-05	£7,100.00	£18,503.00
Oaksey Play Area Committee	Playground Equipment and Play Surface		19-Jan-05	£8,000.00	£10,503.00
Sherston Parish Council	Recycling Centre		19-Jan-05	£1,373.00	£9,130.00

REVENUE PROJECTS 2004/5

Name of Applicant	Project	Parish	Committee Approval	Amount Committed	Running Balance
St Mary's Pre-School	Provision of Equipment for Young People		21-Jul-04	£300.00	£9,700.00
Malmesbury Jazz Society	Hiring of Bands for the Event		21-Jul-04	£500.00	£9,200.00
Malmesbury Youth Football Club	Provision of Equipment		21-Jul-04	£480.00	£8,720.00
Crudwell Parish Council	Provision of Bus Shelter		21-Jul-04	£431.00	£8,289.00
The Tuesday Club	Provision of Two Wheelchairs		21-Jul-04	£500.00	£7,789.00
Malmesbury Town Council	Repairs to Market Cross		19-Jan-05	£6,039.00	£1,750.00
Splitz Parenting Alone Support Service	Art Workshops		19-Jan-05	£750.00	£1,000.00
Malmesbury Health Visitors	Postnatal Depression Workshops		19-Jan-05	£500.00	£500.00
Lea & Cleverton Parish Council	Replacement Signposts		19-Jan-05	£250.00	£250.00
Lea & Cleverton Parish Council	Matting		19-Jan-05	£250.00	£0.00
					£0.00

MALMESBURY AREA COMMITTEE

Budget Type	Carry Forward 2004/5	Budget for 2005/6	Total Budget 2004/5/6
Capital Projects	£9,130.00	£40,000.00	£49,130.00
Revenue Projects	£0.00	£10,000.00	£10,000.00

CAPITAL PROJECTS

Name of Applicant	Project	Parish	Committee Approval	Amount Committed	Running Balance	Community Plan
Crudwell Village Hall Management Committee	Safer Impact Surfacing in Village Playground	Crudwell	25-May-05	£4,000.00	£45,130.00	pp34 Community Facilities & Young People
Malmesbury Skaters & Riders Action Group	Malmesbury Skateboard Project - Award in Principle	Malmesbury	19-Jan-05	£9,130.00	£36,000.00	pp34 Community Facilities & Young People
Malmesbury Skaters & Riders Action Group	Malmesbury Skateboard Project - A verbal commitment to allocate further funding subject to a full application	Malmesbury	19-Jan-05	£5,000.00	£31,000.00	pp34 Community Facilities & Young People
Charlton Recreational Centre	New Play Equipment and Safety Surfacing	Charlton	21-Sep-05	£9,277.00	£21,723.00	Pp33 Community Facilities & Young People
Charlton and Hankerton Recreational Centre	Provision of Accessible Toilet Facilities - Charlton Village Hall	Charlton	21-Sep-05	£12,738.00	£8,985.00	pp33 Community Facilities & Young People

REVENUE PROJECTS

Name of Applicant	Project	Parish	Committee Approval	Amount Committed	Running Balance	Community Plan
Crudwell Neighbourhood Watch Scheme	Neighbourhood Watch Scheme in Village	Crudwell	25-May-05	£212.00	£9,788.00	pp12 Neighbourhood Watch
Sherston Arts Festival	Arts Festival	Sherston	25-May-05	£500.00	£9,288.00	pp37 Rural Arts
Hullavington W I	New Planted Area in Village		21-Sep-05	£490.00	£8,798.00	pp 15 Maintenance
St Paul Malmesbury Without Parish Council	Interpretation Board - Corston Quarry & Pond Local Nature Reserve	St Paul Malmesbury Without	21-Sep-05	£500.00	£8,298.00	pp15 Conservation
Malmesbury Mavericks Volley Ball Club	Equipment and Clothing for New Club Members	Malmesbury	21-Sep-05	£499.00	£7,799.00	pp34 Community Facilities & Young People