

MALMESBURY AREA COMMITTEE

Budget Type	Carry Forward 2004/5	Budget for 2005/6	Total Budget 2005/6
Capital Projects	£9,130.00	£40,000.00	£49,130.00
Revenue Projects	£0.00	£10,000.00	£10,000.00

CAPITAL PROJECTS

Name of Applicant	Project	Parish	Committee Approval Date	Amount Committed	Running Balance	Community Plan
Crudwell Village Hall Management Committee	Safer Impact Surfacing in Village Playground	Crudwell	25-May-05	£4,000.00	£45,130.00	pp34 Community Facilities & Young People
Malmesbury Skaters & Riders Action Group	Malmesbury Skateboard Project Award in Principle	Malmesbury	19-Jan-05	£9,130.00	£36,000.00	pp34 Community Facilities & Young People
Malmesbury Skaters & Riders Action Group	Malmesbury Skateboard Project A verbal commitment to allocate further funding subject to a full application	Malmesbury	19-Jan-05	£5,000.00	£31,000.00	pp34 Community Facilities & Young People
Charlton Recreational Centre	New Play Equipment and Safety Surfacing	Charlton	21-Sep-05	£9,277.00	£21,723.00	pp33 Community Facilities & Young People
Charlton and Hankerton Recreational Centre	Provision of Accessible Toilet Facilities Charlton Village Hall	Charlton	21-Sep-05	£12,738.00	£8,985.00	pp33 Community Facilities & Young People
Lea Village Hall Committee	Provision of Disabled Toilet Facilities in Village Hall		25-Jan-06	£2,352.00	£6,633.00	
Oaksey Youth Club	Musical Equipment for Community Youth Music Project		25-Jan-06	£1,300.00	£5,333.00	
Luckington Community Primary School Governors	Construct Lobby, Kitchen and Toilets adj to School Hall CONDITIONAL ON FURTHER INFORMATION		25-Jan-06	£3,272.00	£2,061.00	
Malmesbury Skaters & Riders Action Group	Malmesbury Skateboard Project - Award in Principle	Malmesbury	25-Jan-06	£2,061.00	£0.00	pp34 Community Facilities & Young People

REVENUE PROJECTS

Name of Applicant	Project	Parish	Committee Approval Date	Amount Committed	Running Balance	Community Plan
Crudwell Neighbourhood Watch Scheme	Neighbourhood Watch Scheme in Village	Crudwell	25-May-05	£212.00	£9,788.00	pp12 Neighbourhood Watch
Sherston Arts Festival	Arts Festival	Sherston	25-May-05	£500.00	£9,288.00	pp37 Rural Arts
Hullavington W I	New Planted Area in Village		21-Sep-05	£490.00	£8,798.00	pp 15 Maintenance
St Paul Malmesbury Without Parish Council	Interpretation Board - Corston Quarry & Pond Local Nature Reserve	St Paul Malmesbury Without	21-Sep-05	£500.00	£8,298.00	pp15 Conservation
Malmesbury Mavericks Volley Ball Club	Equipment and Clothing for New Club Members	Malmesbury	21-Sep-05	£499.00	£7,799.00	pp34 Community Facilities & Young People
Crudwell Village Hall & Recreational Ground	Provision of Folding Tables		25-Jan-06	£464.00	£7,335.00	
Dauntsey Parish Plan Steering Group	Towards production of Parish Plan for Dauntsey		25-Jan-06	£1,000.00	£6,335.00	