Implementing Electronic Government – Progress of Priority Outcomes

The following tables show the predicted status of Priority Outcomes and is based on the latest information from each project manager.

Priority Outcomes "traffic light" assessments

"RED" status indicates where work is at a primary or research stage, being piloted before wider rollout across the authority/partnership, or planned but not yet approved for funding.

"AMBER" status indicates where work has been approved for funding and is actively being implemented.

"GREEN" status indicates where projects have been actioned and implemented or particular standards achieved with plans for extended rollout on an enterprise-wide basis,

Priority Outcomes due by 31st December 2005

		RED	AMBER	GREEN
Initial Assessment	31/03/2004	15	12	2
IEG4 return	20/12/2004	11	12	6
IEG4.5 return	18/07/2005	1	20	8
IEG5 return	19/12/2005	1	12	16
Predicted	31/12/2005	1	0	28

Priority Outcomes due by 31st March 2006

		RED	AMBER	GREEN
Initial Assessment	31/03/2004	16	7	2
IEG4 return	20/12/2004	13	10	2
IEG4.5 return	18/07/2005	1	22	2
IEG5 return	19/12/2005	0	19	6
Predicted	31/03/2006	0	0	25

Implementing Electronic Government – Progress on Identification of Efficiency Gains

Note : The IEG4 and IEG4.5 returns were based on estimates that the programme of work would bring. The figures included in the IEG5 return have been refined and are informed by the baseline measurement of a number of projects to predict efficiency gains. These will be measured as implementation progresses. It is a requirement that all projects identify and measure efficiency gains.

		2004/05 (£000)		2005/06 (£000)		2006/07 (£000)		2007/08 (£000)	
		Cashable	Non-cashable	Cashable	Non-cashable	Cashable	Non-cashable	Cashable	Non-cashable
IEG4 return	20/12/2004	96	0	71	38	150	73	186	73
IEG4.5 return	18/07/2005	43	0	114	41	134	73	170	73
IEG5 return	19/12/2005	43	0	101	41	60	179	66	280