

CALNE AREA COMMITTEE

Budget Type	Carry Forward 2004/5	Budget for 2005/6	Total Budget 2005/6
Capital Projects	£10,424.00	£40,000.00	£50,424.00
Revenue Projects	£0.00	£10,000.00	£10,000.00

CAPITAL PROJECTS

Name of Applicant	Project	Parish	Committee Approval Date	Amount Committed	Running Balance	Community Plan
Heddington Parish Council	Refurbish Village Hall in line with DDA requirements	Heddington	18-Oct-05	£7,500.00	£42,924.00	Rec land & facilities
Calne Samba Band	Purchase of Instruments	Calne	18-Oct-05	£1,000.00	£41,924.00	young people/rec.facilities/crime
Yatesbury Village Hall	Replacement Windows	Yatesbury	14-Feb-06	£1,500.00	£40,424.00	Rec land & facilities
Goatacre Cricket Club	New Cricket Facilities & Improve Ground Safety Standards	Hilmarton	14-Feb-06	£3,250.00	£37,174.00	young people/rec.facilities/crime
Castlefields Canal & River Park Assoc (CARP)	Installation of Quality Public Seating & Artwork	Calne	14-Feb-06	£2,400.00	£34,774.00	Rec land & facilities
Hilmarton First Responder Scheme	Volunteer Training & Lifesaving Equipment	Hilmarton	14-Feb-06	£1,785.00	£32,989.00	facilities in towns & villages

REVENUE PROJECTS

Name of Applicant	Project	Parish	Committee Approval Date	Amount Committed	Running Balance	Community Plan
Football 4 Fun	Equipment for Football Fun weeks	Calne	14-Jun-05	£500.00	£9,500.00	young people
Summer Fun in Calne Playscheme	Equipment and Materials for Playscheme	Calne	14-Jun-05	£500.00	£9,000.00	young people
First Derry Hill Guides	Equipment for New Guide Unit	Derry Hill	18-Oct-05	£102.00	£8,898.00	young people
Reach Out	Healthy Eating Project - Calne Drop In Centre	Calne	18-Oct-05	£500.00	£8,398.00	crime/young people
Derry Hill United Football Club	Purchase of a Line Marker	Derry Hill	18-Oct-05	£248.00	£8,150.00	young people/ facilities
Calne Family Action Group	Providing Arts/Crafts Workshops/Cinema Trips for Disadvantaged children during Easter holiday	Calne	14-Feb-06	£500.00	£7,650.00	young people
Calne Community Area Partnership	Production of generic exhibition material to promote the Partnership and Community Planning	Area Wide	14-Feb-06	£1,500.00	£6,150.00	Community cohesion
Coleman's Farm Learning & Community Centre Assoc	Ecological Assessment	Calne	14-Feb-06	£763.00	£5,387.00	to identify, protect and actively conserve the landscape, natural features, species and habitat
Calne Netball Club	Equipment/Training/Coaching Aids	Calne	14-Feb-06	£230.00	£5,157.00	activities for young people