

CALNE AREA COMMITTEE

| Budget Type | Carry Forward 2005/6 | Budget for 2006/7 | Total Budget 2006/7 |
|------------------|----------------------|-------------------|---------------------|
| Capital Projects | £32,989.00 | £40,000.00 | £72,989.00 |
| Revenue Projects | £0.00 | £8,000.00 | £8,000.00 |

CAPITAL PROJECTS

| Name of Applicant | Project | Parish | Committee Approval Date | Amount Committed | Running Balance | Community Plan |
|---|--|--------|-------------------------|------------------|-----------------|----------------------------------|
| Hilmarton Community Association | Creation of Community/School Hall | | 13-Jun-06 | £8,200.00 | £64,789.00 | Recreation facilities |
| Cherhill Playgroup | Provision of mobile classroom at Cherhill School (for Playgroup) | | 13-Jun-06 | £5,000.00 | £59,789.00 | Inclusive learning opportunities |
| Derry Hill and Studley Village Hall Trust | Self contained Meeting Room Extension at Lansdowne Hall | | 13-Jun-06 | £7,279.00 | £52,510.00 | Recreation facilities |

REVENUE PROJECTS

| Name of Applicant | Project | Parish | Committee Approval Date | Amount Committed | Running Balance | Community Plan |
|-------------------------------|--|--------|-------------------------|------------------|-----------------|-----------------------------|
| Calne Development Trust | Production of a Mural for Calne Town Centre involving young people | Calne | 11-Apr-06 | £1,060.00 | £6,940.00 | Activities for young people |
| Calne Music and Arts Festival | Additional Elements to the Calne Music and Arts Festival to extend Festival to a wider community | Calne | 11-Apr-06 | £1,500.00 | £5,440.00 | Activities for young people |
| Virement | District Wide Award Scheme | | 11-Apr-06 | £1,000.00 | £4,440.00 | |
| Summer Fun in Calne Scheme | 4 week summer playscheme in Calne 31 Jul - 26 Aug 2006 | Calne | 13-Jun-06 | £500.00 | £3,940.00 | Activities for young people |
| Calne Family Action | Summer Trip to Swainswick Explorers for a 'girls group' | | 13-Jun-06 | £500.00 | £3,440.00 | Activities for young people |
| Virement cancelled | District Wide Award Scheme | | 05-Jun-06 | £1,000.00 | £4,440.00 | |

REPORT NO. 7 – Appendix Two