

Community Area Award Application

Grant Application from North Wiltshire District Council

Please ensure that you have read the Funding Criteria and Additional Guidance Notes before completing this form

PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

1 – Your Organisation or Group

Name of Organisation	Hilmarton Community Association
Contact Name	
Contact Address	
Contact Number	
E-mail	
Organisation type	Non-profit making organisation <input checked="" type="checkbox"/> Local Authority <input type="checkbox"/> Other <input type="checkbox"/>

2 – Your Project

In which Community Area does your project take place?	1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input checked="" type="checkbox"/>
In which Parish does your project take place?	Hilmarton
What is your project?	Community/School Hall
Where will your project take place?	Hilmarton
When will your project take place?	Building due to start in May 2006
Does your project demonstrate a direct link to the Community Plan for the area? If yes, please provide a reference/page no.	<input checked="" type="checkbox"/> Yes Page 16 & 28 of our Parish Plan (enclosed) <input type="checkbox"/> No
Are you applying for Capital or Revenue Funding?	<input checked="" type="checkbox"/> Capital (over £500) <input type="checkbox"/> Revenue
If you are applying for Revenue funding, please confirm that your project will be completed by 31st March 2007	<input type="checkbox"/> Yes <input type="checkbox"/> No

What is the Community benefit of your project, and approximately how many people will benefit?

This project is a way of centralising the activities in our village community in a building with easy access suitable for all our residents including the disabled, elderly and young families. Instead of the focus being on fundraising to update and modernise the current Church Hall which because of its location and structure will be almost impossible to achieve. We can instead, once the new hall is built, focus our energies on supporting the facilities that our local groups provide for the community.

Toddler Group – meets weekly and provides a friendly atmosphere for Parents and Toddlers to socialise.

Playgroup – currently meet twice a week. The new hall project will enable them to provide pre-school care and learning for more sessions.

Church – Church funds will not be drained to up-keep a rapidly decaying hall not designed to modern day standards.

Whiz Bam – provides a safe, friendly and fun environment for children before and after school.

Phoenix Group – Meet monthly and have varied and interesting ranges of speakers and activities on offer to members and visitors. This group provides a facility for anyone wishing to learn new things and make new friends.

Other activities that would take place regularly in the new Community Hall would be: Line Dancing, Parish Council Meetings, Whist Drives, Hilmarton Parish Heritage Society Meetings and Bell Ringers Teas to name but a few.

We have approximately 300 households in our Parish and I would say that all will have the opportunity to benefit.

NWDC will not meet future running costs for projects. Please tell us how these will be met in future.

The costs will be met by hire of the Community Room. This room/hall will be run totally separate from the school hall.

The project is a joint venture to centralise facilities and bring our community closer together working as one.

Has your organisation received a previous award from this Council?	<input type="checkbox"/> Yes (If yes, please provide details below) <input checked="" type="checkbox"/> No
Date & Amount of previous award	___ / ___ / ___ £
Details of award	

3 - Additional information to support and strengthen your application e.g. consultation & community involvement

A Parish Plan was completed early in 2005. A need was identified for a community/school hall. Residents of Hilmarton village were very much in support of the idea. These views were made clear in the open section of the questionnaires that were hand delivered and collected from every household. (290 households responded) and also comments made at the 4 open meetings held as part of the consultation.

The figures below represent the total cost of the project. However the Community section of the hall will run totally independently to that of the school. The Hilmarton Community Association have raised £75,000 so far and also because of the community involvement has the support of a local builder who by work in kind will be contributing approximately £70,000 to the project.

The Hilmarton Community Association have secured a long term (60 year) lease with the LEA from their investment of £75,000 (this can be renewed at the end of the term or the full £75,000 will be refunded to the Community)

4 – Financial information

PROJECT COSTS Please provide a <u>full</u> break down e.g. equipment, installation etc.		PROJECT INCOME Please list sources of funding for this project, as provisional (P) or confirmed (C)	
			P/C
Total Build Cost (less work in kind)	£417,000	Funding from LEA & School budget	£360,500
Architects Fee	£ 41,700	Grant for kitchen re school dinners	£ 15,000
	£	Contribution from HCA	£ 75,000
	£		£
	£		£
	£		£
	£		£
Total Project Expenditure	£458,700	Total Project Income	£450,500

Total Project Income £450,500

Total Project Expenditure £458,700

Project Shortfall £ 8,200

Award sought from NWDC £ 8,200

Is your organisation able to claim VAT? Yes No

THE FOLLOWING INFORMATION MUST BE PROVIDED. FAILURE TO DO SO WILL RESULT IN THE APPLICATION BEING REJECTED

✓ Please tick this box to indicate that you have included a signed off summary of examined accounts, confirming your year-end accounts, assets and reserves

Section 5 - Declaration (on behalf of organisation or group)

✓ I confirm that the information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project

✓ I confirm if an award is received that I will complete and return an evaluation sheet

✓ I confirm that the necessary any planning permission was granted 9 / 3 / 05

✓ I confirm that any other form of licence or approval for this project has been received prior to submission of this application

✓ I confirm that the necessary policies and procedures will be in place e.g. Child Protection, Public Liability Insurance , Equal Opportunities etc prior to the commencement of the project outlined in this application

✓ I confirm that acknowledgement will be given of NWDC support in any publicity or printed material

✓ I give permission for press and media coverage by NWDC in relation to this project

Name :

Date 6th April 2006

Position in organisation :