

Community Area Grant Application Form

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form **PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED**

1 - Your Organisation or Group			
Name of Organisation	SPLASH		
Contact Name			
Contact Address			
Contact number		e-mail	
Organisation Type	Non profit organisation <input checked="" type="checkbox"/> Parish/Town Council <input type="checkbox"/> Other <input type="checkbox"/>		
2 – Your Project			
In which Community Area does your project take place? (Please give name – see pp 2-4 of funding pack)			
In which Parish does your project take place?	Calne		
What is your project?	SPLASH positive holiday activity projects targeting vulnerable/in need young people, keeping them engaged, safe from harm		
Where will your project take place?	Various locations in Calne		
When will your project take place?	Oct Half Term 2009 Feb Half Term 2010		
Does your project demonstrate a direct link to the Community Plan for the area? If YES, please provide a reference/page no.	YES <input checked="" type="checkbox"/> Pg3; pg 6;pg 11; NO <input type="checkbox"/>		
Please confirm your project will be completed by 31st March 2010	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		
What community benefits will your project provide and, who are the beneficiaries (e.g. numbers of people, age, gender, particular groups) <small>IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)</small> Community benefits:-To enable vulnerable young people to participate in positive activities, To reduce anti social & negative behaviour, To increase self esteem, To improve personal and social skills. To improve community safety. Beneficiaries:- young people 9-16yrs, family groups, and community. “Splash promotes inclusion & development through a programme of activities for yp's in the school holidays for the well being of the whole community”. Splash engages with vulnerable yp's aged 9 - 16, to divert them away from anti social & negative behaviour & into positive activities. This application addresses issues in the Calne Community Plan relating to Listening to the Community, Crime & Community Safety, Culture including Leisure,etc. Splash provides positive & diversionary activities for vulnerable young people aged 9-16. We also impact on the outcomes of the Wiltshire Children & Young Peoples Plan "Working together to improve outcomes" by delivering projects which address aspects of the 7outcomes. We provide activities during school holiday periods, a time of year that sees many young people unhappy, excluded from mainstream events, and getting into trouble. Activities range from sports, art, drama, cooking, environment, play. Our interest is in keeping them safe & healthy, increasing opportunities for them to enjoy & achieve & make a positive contribution.We aim to increase self esteem & confidence, develop social skills & introduce them to new situations & friends.			

Wiltshire Council will be unable to meet the ongoing costs of your project. Please describe, therefore, how you will ensure the financial sustainability of your project beyond the period of this grant (if successful)?

Splash has been in existence for over 20 years and has a sound governance structure and fundraising strategy. The in kind support from Wiltshire Police covers office space and all infrastructure costs including ICT. This is of great financial benefit to Splash and reduces risks associated with running costs and adds value by ensuring the majority of income generated can be devoted to direct delivery costs. Fundraising applications are made annually to trusts, organisations, statutory bodies etc to source funds. The Splash reputation is sound and our track record, evidenced through Annual Reports, shows consistent income generation and many committed donors. The Splash Board regularly review finances and income generation to reduce any associated risks.

3 – Additional information to support and strengthen your application e.g consultation, community involvement, energy efficiency measures

Please tell us more about the organisations and groups that are involved in your project, who will benefit from the award and how will you know that it is making a difference.

IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)

Evidence:- Wilts Children & Young People's Plan - Working together to improve outcomes, Every Child Matters, Aiming High for YP's: a ten year strategy for positive activities, Childhood Obesity, Play England. Survey of yp's – What do you do in your Free Time? stakeholder questionnaires.

Splash - registered charity governed by Board of Trustees & supported in kind by Wiltshire Police. We provide activities during school holidays, a time when many yp's are unhappy, excluded from mainstream events, & get into trouble. Activities range from sports, art, drama, cooking, environment, play. We engage professional artists & facilitators, supported by Youth Support Workers to deliver our projects. All aspects are project managed by Splash including, Child Protection, Health & Safety. Outcomes are set & a robust monitoring & evaluation procedure measures if these have been met, evidencing what difference we have made. Feedback is gathered through questionnaires, interviews, website etc.

We prioritise the most vulnerable, in need in our community who are nominated following an assessment that a positive intervention would be beneficial. Vulnerable = disadvantaged, disengaged, troubled, at risk. Examples may be:- poor school attendee, excluded/at risk of exclusion, a young offender/at risk of offending, at risk of substance abuse, yp's:- in care, at risk of dropping out of mainstream education, with low self esteem or behavioural problems, those having a difficult time in life.

4 – Relationship between your project and Wiltshire Council priorities. Which of the following statements apply to the project/service your hope to provide? Please tick as many as you think apply.

The project will:	
Engage with local people to find out their priorities and work with them to deliver solutions	<input checked="" type="checkbox"/>
Increase number of local people involved in regular volunteering	<input type="checkbox"/>
Increase the number of affordable homes	<input type="checkbox"/>
Improve access to services for people with dementia	<input type="checkbox"/>
Improve access to primary care services for people with learning disabilities	<input type="checkbox"/>
Encourage people to make lifestyle changes that will have a positive impact on the health of both themselves and their family	<input checked="" type="checkbox"/>
Improve adult participation in sport	<input type="checkbox"/>
Improve young people's participation in positive activities	<input checked="" type="checkbox"/>
Improve business productivity through innovation e.g. provide business with specific information, knowledge events and other support	<input type="checkbox"/>
Increase the number of people who feel safe in their community	<input checked="" type="checkbox"/>
Improve local area through intergenerational activities such as street clean ups and community events	<input checked="" type="checkbox"/>
Reduce perceptions of antisocial behaviour	<input checked="" type="checkbox"/>
Reduce deaths through accidents	<input type="checkbox"/>
Increase uptake of energy efficiency and renewable energy measures	<input type="checkbox"/>
Increase levels of recycling and re-using household waste especially amongst those people who currently do not recycle	<input checked="" type="checkbox"/>
Increase awareness of climate change adaptation, leading to action taken by individuals, communities and businesses	<input type="checkbox"/>
Reduce carbon emissions from transport through development, sustainable transport, traffic management and new technology	<input type="checkbox"/>
Improve local biodiversity	<input type="checkbox"/>

THE FOLLOWING INFORMATION MUST BE PROVIDED, FAILURE TO DO SO WILL RESULT IN THE APPLICATION BEING REJECTED

5 – Information relating to your last annual accounts (if applicable)

Year Ending: 2009	Month: March	Year: 2008-09
Total Income:	£70998	
Minus Total Expenditure:	£103142	
Surplus/Deficit for year:	£-32144	
Reserves held:	£59404	

6 - Financial Information

PROJECT COSTS A Please provide a <u>full</u> breakdown e.g equipment, installation etc.		PROJECT INCOME B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
Welfare Workers	£1,560	Healthy Heart Grant	P	£8,064
Facilitators, Coaches	£7,072	Splash	C	£3,038
Premises	£1,820			£
Project Materials	£650			£
Healthy Snacks	£364			£
Safeguarding/Referrals/Health/Sa	£1,808			£
Project Co-ordination/Mon/Evalua	£1,808			£
	£			£
	£			£
	£			£
	£			£
TOTAL PROJECT EXPENDITURE	£15,082	TOTAL PROJECT INCOME		£11,102

Total Project Income B	£11,102
Total Project Expenditure A	£15,082
Project Shortfall A - B	£3,980
Award sought from Wiltshire Council Area Board	£3,980
Is your organisation able to claim VAT?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

7 – Management

How many people are involved in the management of your group/organisation?

People Over 50 years Male 5 Female 3
People Under 25 years Male Female
Disabled People Male Female
Black & Minority Ethnic people Male Female

8 – Supporting Information – Please enclose the following documentation

Enclosed (please tick)

- Latest inspected/audited accounts or Annual Report
- Income & expenditure budget for current financial year
- Project budget (if applicable)
- Terms of Reference/Constitution/Group Rules

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

9 – Equal Opportunities – To assist us with our equalities monitoring please indicate whether your application is specifically targeted at people within one or more of the six equality strands. You may tick yes for more than one category e.g. if your project is for ethnic minority senior citizens.

Please note that by answering NO to any of the following questions WILL NOT PREJUDICE your application.

a) Is your project targeted towards, or of particular relevance to, people of a specific age?

Yes No If 'Yes' please tick... Under 25's Over 50's

b) Is your project targeted towards, or of particular relevance to, people with disabilities (physical or mental/emotional)?

Yes No

c) Is your project targeted towards, or of particular relevance to, people of a specific gender?

Yes No If 'Yes' please tick.... Male Female

d) Is your project targeted towards, or of particular relevance to, people of a specific sexuality?

Yes No If 'Yes' please tick.... Gay Lesbian Bisexual

e) Is your project targeted towards, or of particular relevance to, people from a specific ethnic background?

Yes No If 'Yes', indicate the ethnic background of the people who will benefit from your project.

White British Irish Other **Mixed** Mixed ethnic background

Asian or Asian British Indian Pakistani Bangladeshi Other Asian

Black or Black British Caribbean African Other Black

Chinese or other ethnic group Chinese Other ethnic group

f) Is your project targeted towards, or of particular relevance to, people from a specific religion or faith?

(e.g. a Muslim women's sports club, which encourages active participation, rather than promoting religious beliefs)

Yes No If 'Yes' please specify

10 – Declaration (on behalf of organisation or group) – I confirm that.....

Accounts and quotes where appropriate are enclosed.

A copy of our constitution or terms of reference are enclosed.

The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.

If an award is received, I will complete and return an evaluation sheet

That any other form of licence or approval for this project has been received prior to submission of this application

That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance

Equal Opportunities Access Audit Environmental Impact

Planning permission applied for (date) or granted (date)

That acknowledgement will be given of Wiltshire Council support in any publicity or printed material.

I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Position in organisation:

Date: 29/07/2009

Please return your completed application to the appropriate Area Board Locality Team (see pages 9-10)