

Name of your organisation

Name of the Service

	Description	Number
1	The total number of all service users you provide for at the moment	
2	The total number of mental health service users you provide for at the moment	
3	Please analyse the figure given in row 2 above using the following descriptions	
3a	<p>Long term severe and enduring mental health problems</p> <ul style="list-style-type: none"> ❖ will drop out of services easily ❖ low level function, poor concentration, motivation, difficult to engage ❖ behaviour problems/Anti social problems, need careful management ❖ rate of severe relapse can be high. Need strong links to care-co-ordinator 	
3b	<p>These service users have medium to long term high level of need.</p> <ul style="list-style-type: none"> ❖ chaotic, no motivation ❖ presentation changeable, need regular assessment. ❖ may have issues around continual assessment and medication reviews. ❖ often personality issues with this group. Need good strong links between day service and care co-ordinator. ❖ on going daily support required ❖ risk can be medium to high 	
3c	<p>These service users tend to dip in and out of service as needs change.</p> <ul style="list-style-type: none"> ❖ Can have very little quality of life without an appropriate day service. ❖ There is a risk of isolation and high level of drop out. ❖ Can be very able but need sensitive service provision ❖ unable to cope with club house model ❖ need active follow up when disengaging and strong links with care co-ordinator. 	
3d	<p>These are service users who will be going back to work who need a day service for specific help to regain 'work skills'</p> <ul style="list-style-type: none"> ❖ confidence building, organization skills ❖ may need work related activities in a sheltered environment with aim of moving on to supported employment 	

3e	These service users are over the age of 65 and may have retired or looking to retire from current day services for under 65's. ❖ may have complex mental health problems ❖ physical problems.	
4	The total numbers of "service user hours" provided per week*	
5	The total numbers of mental health "service user hours" provided per week*	

Please describe any variations between the contract specification and how you currently provide the service (e.g. numbers of hours or service users /locations / service model).

Please state what funding you receive from NHS or L.A. sources and approximately what proportion of your costs this covers.

Anything else you would like to tell us?