

SALISBURY JOINT TRANSPORTATION TEAM 2003/2004 WORKS PROGRAMME

SCHEME NAME	CLIENT MANAGER	CONSULTANTS / CONTRACTORS	SCHEME COST £	COST BREAKDOWN			FUNDING (£)		SCHEME OVERVIEW 2003/2004									CURRENT STATUS	
				WORKS	FEES	EQUIPMENT	LTP	DEVELOPER	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP
Bus Shelter Provision Contract	MS	Adshel	0						IMP	IMP	IMP	IMP							First batch of new shelters installed in October 2003. All free shelters now installed
Bus Stop Infrastructure - (RTPI)	MS	Ringway Parkman	26,000	26,000			26,000		IMP	IMP	IMP	IMP	IMP	IMP					Civils works nearly complete. Lining works (bus stop cages) to take place in conjunction with the installation of the new bus shelters. All works to be programmed by end of April 2004.
Salisbury UTC System	PA	PEEK / TSD	320,000			320,000	320,000		CC VAL	CC VAL	CC LIVE	CC LIVE	IMP	IMP	IMP				SATS completed 16/01/04. 200 hours system testing completed on 27/01/04. Service Level Agreement being progressed with Highways Agency and SERCO with estimated system completion (including A36(T) roundabouts) in June 2004.
Car Park Guidance System	PA	Dambach	88,000			88,000	88,000		DD	DD	DD	DD	DD	DD	DD	IMP	IMP	IMP	Currently awaiting approval of non standard signs from the DfT.
Review of Signing Strategy (Non VMS Signs)	PA	Atkins	13,500		13,500		13,500		DD	DD	DD	DD	DD	IT	Assess Tenders	IMP	New Sign Production		Currently awaiting approval of revised sign designs from the HA.
Wiltshire & Salisbury RTPI System	PW	Atkins	1,150,000			1,150,000	1,150,000		IMP	IMP	IMP	SAT IMP	IMP						All PIPs to be installed by the end of April 2004. Mast communication equipment awaiting legal agreements. System to go live in June 2004.
UTMC Integration	PW	Atkins	0				0												Currently awaiting decision on bid for additional monies, submitted to DfT, before detailed programme can be produced.
ITS Consultancy Fees	PW	Atkins	117,000		117,000		117,000												On budget.
London Road Park and Ride Land Purchase	PW	Humberts	0																Review of site to be undertaken as part of overall scheme assessments.
London Road Park and Ride	PW	Nathaniel Lichfield & Partners	15,000		15,000		15,000												Review of site to be undertaken as part of overall scheme assessments.
Britford Park and Ride Site	MS	Ringway Parkman	137,000		137,000		137,000		DD	Expressions of Interest Sought			IT	Assess Tenders	Award Contract	LIN	IMP	IMP	Detailed design work substantially complete. Tender documents ready. Tender documents for the construction of the site to be issued in April 2004.
Petersfinger Park and Ride	GW		2,000		2,000		2,000						PR						Project review to be undertaken to establish programme for the site design, environmental appraisal and planning application.
Wilton Park and Ride Site	PW	Arup	95,000		95,000		95,000						Award Contract	LIN	IMP	IMP	IMP	IMP	On programme.
Wilton Road Bus Priority Phase 1 (Park Wall to Skewbridge)	DT	Arup	12,000		12,000		12,000						PR						Scheme as proposed abandoned due to technical difficulties. Project review to be undertaken to consider use of ITS system to achieve bus priority.

SALISBURY JOINT TRANSPORTATION TEAM 2003/2004 WORKS PROGRAMME

SCHEME NAME	CLIENT MANAGER	CONSULTANTS/ CONTRACTORS	SCHEME COST £	COST BREAKDOWN			FUNDING (£)		SCHEME OVERVIEW 2003/2004									CURRENT STATUS		
				WORKS	FEES	EQUIPMENT	LTP	DEVELOPER	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP	
Wilton & Britford Park and Ride Bus Contract	PW	Brian Garrard	10,000		10,000		10,000		Assess Tenders	COM				CN	CN	Award Contract				Report identifying preferred service operator went before SDC Cabinet on the 21/01/04. Currently undertaking negotiations with the preferred service operator over contract details. Contract to be awarded in June 2004.
Downton Road Bus Priority Measures	DT	CEEMA	15,000		15,000		15,000							PR						Project review to be undertaken to establish programme for the completion of design work, TROs and scheme construction.
Consolidation of Salisbury TRO's (Review of Zone E & City Centre)	MP	RTA Associates	20,000		20,000		20,000		TRO	TRO	COM	IMP	IMP	IMP	IMP					On programme.
New Cut Crossroads Improvements	DT	CEEMA / Ringway Parkman	0											DD	LIN	LIN	LIN	LIN	IMP	Construction start date dependent on the completion of the Skew Bridge works.
King Street Pedestrian Crossing	PA	Atkins	0											DD	LIN	LIN	LIN	LIN	IMP	Construction start date dependent on the completion of the Skew Bridge works.
London Road to Jewell Close Cycle Link	GH	In House	30,000	30,000				30,000	PD	DD	DD/IB	LIN	IMP	IMP						Scheme construction to begin in April 2004.
Invoicing for Works Completed in 2002/2003			582,167	582,167			582,167													
Park and Ride City Centre Bus Terminal	TG	In House	0						PD	PD	CON	CON								Layout options design. Consultation on layout option to be undertaken when decision on bid for additional monies, submitted to DfT, is known.
Castle Street Bus Priority Measures	TG	In House	0										PR	FS	PD	PD	DD	DD		Design review to be organised for March 2004.
Exeter Street Bus Priority Measures	MS	In House	0										PR	FS	PD	PD	DD	DD		Work on project to begin in April 2004 subject to DfT funding review.
Brown Street Traffic Management	PS/MP	In House	0						DD	DD				IMP						Phase 1 works to be implemented as part of TRO Review project.
Milford Hill Area Traffic Management	TG	In House	0						CON	PD	PD	CON	CON	TRO	TRO	TRO	COM			On programme. Meeting with local representatives to be organised for February 2004 to discuss results of consultation.
St Mark's Path Phase 2	GH	In House	0							PD	PD	PD	DD	DD						Feasibility work complete. Preliminary design for tarmac path & link onto St Marks Avenue to be produced by April 2004.
Castle Road to Phillips Lane Cycle Route Feasibility Study	GH (+TG)	Sustrans	0																	Feasibility study undertaken. Preliminary design produced. CLP has decided that scheme is low priority for implementation.
New Bridge Road, Odstock Road, St. Mark's Path & Churchill Gardens Cycle Route Signage	GH	In House	0									PD	PD	PD	DD	DD				Survey work on sign requirements for each route to be carried out in March/ April 04.

SALISBURY JOINT TRANSPORTATION TEAM 2003/2004 WORKS PROGRAMME

SCHEME NAME	CLIENT MANAGER	CONSULTANTS/ CONTRACTORS	SCHEME COST £	COST BREAKDOWN			FUNDING (£)		SCHEME OVERVIEW 2003/2004									CURRENT STATUS	
				WORKS	FEES	EQUIPMENT	LTP	DEVELOPER	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP
Salisbury Cycle Route Signage	GH (+PS)	In House	0							FS	PD	PD	PD						Survey work is underway. GH/ PS to complete remainder of surveys in late March
City Centre Covered Cycle Parking Facility	GH	In House	0																Provision will be negotiated as part of S106 agreement for The Maltings redevelopment.
Quidhampton to Wilton Cycle Route	GH	In House	0						FS	PD									Atkins have submitted proposals for route between Wilton Roundabout & Park Wall Junction on behalf of HA. HA has no budget to implement, so STP funding required.
Petersfinger to Marshmead Close Cycle Route	GH	In House	0								PD	PD	PD	DD	DD				Currently liaising with Highways Agency Re: funding for new A36 Crossing Point at Petersfinger.
Bemerton Heath to City Centre Walking & Cycling Route (via Sarum Cl & Kensington Rd)	GH	In House	0																Undertaken photographic survey along proposed route. Further site visit required.
The Portway (Parliament Tree) Cycle Path	GH	Sustrans	0																Low priority for implementation as parallel route via Hudsons Field already exists.
Green Lane Cycle Route Feasibility Study	GH	In House	0																Feasibility work completed. Will look to obtain improvements as part of proposed Old Sarum housing development.
Odstock Road to Harnham Gyrotary Cycle Link Feasibility Study	GH	In House	0									PD	PD	DD	DD				Preliminary design work to begin in April 2004.
Town Path Enhancement for Cycling Feasibility Study	GH	In House	0							PD	PD	PD	PD	PD	CON	CON	CON		Summary of preferred options has been produced for limited consultation. Next stage of detailed surveys and preliminary designs to be carried out.
Avon Valley Northern Extension (Capulet Road to Stratford Road)	GH	In House	0																Sale of Kings Fund land to Salisbury Anglers Club imminent. New owners to be approached over possibility of purchase of required strip of land.
Salisbury Ring Road Cycleway Design	GH	Highways Agency	0																Project led by the Highways Agency. Design for The Greencroft complete. HA have no funds to implement scheme. Not a high CLP priority.
Revocation of No Cycling orders on A36 Trunk Road Footbridges / Underpasses	GH	Highways Agency	0																Scheme to be funded and implemented by the Highways Agency. STP funding required for provision of barriers/ altering subway approaches
Salisbury & Wilton Walking Map	GH	In House	0							DD	DD	DD	IMP	IMP					Final proof designed & map being printed. Delivery scheduled for 24/3. Launch event to be held on 29/4
Improved City Centre Pedestrian Signage	MP/GH/ PS	In House	0																Some preliminary design work undertaken. Scheme to be developed in conjunction with scheme to provide cycle route signage.
Parking Review 2004-05	MP/PS	In House	0											PR	PD	PD	DD	DD	Work on project to begin in April 2004 subject to funding .

SALISBURY JOINT TRANSPORTATION TEAM 2003/2004 WORKS PROGRAMME

SCHEME NAME	CLIENT MANAGER	CONSULTANTS / CONTRACTORS	SCHEME COST £	COST BREAKDOWN			FUNDING (£)		SCHEME OVERVIEW 2003/2004									CURRENT STATUS	
				WORKS	FEES	EQUIPMENT	LTP	DEVELOPER	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG		SEP
Salisbury Transport Plan Monitoring	GW	WCC Transport Planning	0						IMP	IMP	IMP	IMP	IMP	IMP	IMP	IMP	IMP	IMP	Salisbury Transport Plan monitoring is ongoing.

Abbreviations:

PR = Project Review IB = Issue Brief IT = Issue Tender FS = Feasibility Study PD = Preliminary Design DD = Detailed Design
 LIN = Contractors/Scheme Lead In Period IMP = Implementation PI = Pay Invoices SM = Scheme Monitoring MW = Maintenance Works CON = Public Consultation
 COM = Report to Committee P/A = Planning Application PP = Planning Permission CN = Contract Negotiations TRO = Traffic Regulation Order Advertisement Period
 FAT = Factory Acceptance Tests SAT = Site Acceptance Tests CC VAL = City Centre Validation CC LIVE = City Centre System Goes Live

GW = Graham Wright PW = Paul Walker MS = Marc Samways GH = Geoff Hobbs TG = Tom Gardner
 DT = David Thomas PA = Paula Arnold MP = Martin Pistell PS = Paul Shaddock