

SALISBURY JOINT TRANSPORTATION TEAM - PROGRAMME 2001/2002 - SALISBURY TRANSPORT PLAN SCHEMES

SCHEME NAME	CLIENT MANAGER	CONSULTANTS	SCHEME COST £	COST BREAKDOWN			FUNDING (£)			SCHEME OVERVIEW												CURRENT STATUS
				WORKS	FEES	EQUIPMENT	LTP	DEVELOPER	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR						
Bus Stop Infrastructure - Phase 2 (Non RTP1)	MS	Ringway Parkman	0																Defer implementation to 2003/04 financial year.			
Bus Stop Infrastructure - Phase 2 (RTP1)	MS	Ringway Parkman	100,000	100,000			100,000			Site Visits	IMP	IMP	IMP	IMP	IMP				Currently undertaking site visits to assess proposed shelter locations.			
Bus Shelter Provision Contract	GW	Adshel	130,000			130,000				Award Contract	Place Order		IMP	IMP	IMP				Programme slipped by 2 months during contract negotiation.			
St Anns and Winchester Street Subways/Underpass/Cycleways	DT	In House	2,000		2,000					PD	IMP	IMP							Civils works being undertaken by Highways Agency. St Ann's Subway no cycling order now revoked.			
Victoria Road to City Centre Cycle Access	DT	In House	2,000		2,000													IMP	No cycling ban to be revoked.			
Salisbury District Hospital	DT	Ringway Parkman	80,000	80,000															Scheme complete.			
Ashfield Road Street Lighting Improvements	MP	Ringway Parkman	10,508	10,508						IMP									Scheme complete.			
Bemerton Heath Street Lighting Improvements	MP	Ringway Parkman	9,350	9,350							IMP								Scheme complete.			
Brown Street Street Lighting Improvements	MP	Ringway Parkman	10,298	10,298							IMP								Scheme complete.			
Rollestone Street/St Edmunds Church Street/Salt Lane Street Lighting Improvements	MP	Ringway Parkman	31,719	31,719						IMP	IMP								Works underway.			
Greencroft Area Street Lighting Improvements	MP	Ringway Parkman	15,909	15,909						IMP	IMP								Works underway.			
South Street (Wilton) Street Lighting Improvements	MP	Ringway Parkman	9,460	9,460															Scheme complete.			
West Street (Wilton) Street Lighting Improvements	MP	Ringway Parkman	58,780	50,000	8,780														Scheme complete.			
Old Blandford Road	DT	Ringway Parkman	109,000	102,000	7,000														Scheme complete, including safety audit remedials.			
New Canal Pig Market	SDC Conservation	Colin Davies Associates & Ringway Parkman	6,000	200,000	20,000														Scheme on hold until 2003/2004 financial year.			

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Street Lighting Enhancement	GW	Colin Davies Associates & Ringway Parkman	30,000	25,000	5,000		30,000																	All design work completed. Awaiting SEC installation works. SEC to advise on implementation programme.			
Fisherston Street Enhancement	DT	Ringway Parkman	500,000	450,000	50,000		500,000		IMP															Scheme complete.			
Bedwin Street/Bourne Hill	MP	Ringway Parkman	150,000	140,000	10,000		150,000																	Scheme complete.			
Old George Mall Phase 1	DT	Ringway Parkman	250,000	150,000	8,500	91,500	250,000		IMP															Phase 1 complete by end of September.			
Old George Mall Phase 2	DT	Ringway Parkman	150,000	150,000			150,000															IMP	IMP	Phase 2 works to commence in March 2003			
UTC Centre (Salisbury)	PW	Atkins	60,000			60,000	60,000															IMP	IMP	SDC agreed funding. Awaiting signing of contracts.			
UTC Outstation Installation (Excluding Civils Works)	PW	Atkins	140,000			140,000	140,000																IMP	IMP	SDC agreed funding. Awaiting signing of contracts.		
Car Park Guidance System	PA	Atkins	230,000			230,000	230,000																IMP	IMP	SDC agreed funding. Awaiting signing of contracts. Need to sign Service Level Agreement with Old George Mall. Need to talk to Ringway Parkman to discuss sign erection requirements & Highways Agency authorisation.		
Real Time Bus Passenger Information	PW	Atkins	1,500,000			1,500,000	1,500,000																	IMP	IMP	SDC agreed funding. Awaiting signing of contracts. Wiltshire County Council contract extension included. Awaiting service level agreement with Wiltts & Dorset.	
Integration & Multimedia Travel Information	PW	Atkins	190,000			190,000	190,000																	IMP	IMP	Awaiting appointment of preferred contractors.	
CCTV	PW	Atkins	200,000	50,000		150,000	200,000		IMP															IMP	IMP	Contract awarded. Works underway.	
ITS Civil Engineering Works	PA	Atkins	550,000	550,000			550,000																	IMP	IMP	Works to begin in October 2002.	
ITS Consultancy Fees	PW	Atkins	85,000		85,000		85,000																		IMP	IMP	Additional works on ITS Implementation and RTP1 Installation.
Review of Signing Strategy (Non VMS Signs)	PA	Atkins	30,000		30,000		30,000		DD															IMP	IMP	Signs are subject to final approval by Tourism 2000 and City Centre Management. Need authorisation from Highways Agency.	
South Eastern Approaches Study	GW	Atkins	20,000		20,000		20,000																		IMP	IMP	Scheme complete

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Gigant Street Footway Enhancements	DT	Ringway Parkman	35,000	30,000	5,000		5,000	30,000	IMP										Construction underway.		
Ashley Road/Butts Road	PA	Ringway Parkman	139,263	134,950	4,313		114,263	25,000		IMP									Scheme complete except for street lighting works.		
Miford Mill Bridge/Shady Bower Junction	MS	Ringway Parkman	104,423	97,474	6,949		104,423												Scheme complete.		
Lower Road Enhancement Phase 1	MS	Ringway Parkman	60,000	45,000	15,000		60,000		IMP	IMP									Phase 1 works to be carried out in 4 stages. Stage 1 = Footway upgrade, Stage 2 = New Direction Signs, Stage 3 = Developer Funded Measures, Stage 4 = Church Lane/Lower Road Junction Priority Measures.		
Lower Road Enhancement Phase 2	MS	Ringway Parkman	50,000	45,000	5,000		50,000		DD	DD	IMP								Defer implementation to 2003/04 financial year.		
Harnham Junction Capacity Improvements (maintenance)	DT	Ringway Parkman	223,000	100,000	23,000	100,000	223,000												Scheme complete.		
Bishopdown 20mph Speed Limit	MS	Ringway Parkman	158,606	140,000	18,606		158,606		DD	TRO Advert	TRO Advert	COM	IMP	IMP	IMP				Detailed design underway.		
A36 St Paul's Roundabout Improvements		Atkins																	Scheme on hold. GW to invite Highways Agency representatives to a meeting to discuss project progress.		
St Anns Cycle Route		Atkins													IMP				Scheme complete except for section past development site.		
A36 Cycle Route		Atkins																	Scheme on hold. GW to invite Highways Agency representatives to a meeting to discuss project progress.		
London Road Park and Ride Land Purchase	PW	Humberts	15,000		15,000														Land negotiation still ongoing.		
London Road Park and Ride	PW	Nathaniel Lichfield & Partners	28,000	28,000	28,000		28,000		P/A	P/A	P/A	P/A	P/A	P/A	COM	COM	DEFER TO SDS		Scheme on hold pending implementation of other Park and Ride sites.		
London Road Bus Lane Phase 1	DT	Arups	14,614		14,614		14,614												Scheme to be reassessed.		
Downton Road Park and Ride Land Purchase	GW	Humberts	0																Negotiation ongoing.		
Downton Road Park and Ride	GW	Nathaniel Lichfield & Partners	46,000	46,000	46,000		46,000		CON	COM	COM	PP							Public exhibition to be undertaken in October 2002 in association with Harnham Relief Road and Brunel Link public consultation.		

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																	SEP	OCT	NOV	DEC	
Petersfinger Park and Ride	PW	Donaldsons	65,000		65,000		65,000													Development team to be put together to produce planning application.	
Wilton Park and Ride Land Lease	PW	Humberts	350,000			350,000														Wiltshire County Council in negotiation with Wilton Estates.	
Wilton Park and Ride Detailed Design	PW	Arups	100,000		100,000		100,000													Public exhibition undertaken. Report went to WAC on 05/09/02. WAC decision to be approved by Planning Regulatory Panel.	
Wilton Road Bus Priority Phase 1 Park Wall/Skewbridge	DT	Arups	259,500	250,000	9,500		9,500													Detailed design underway. Project on timetable. Construction to be completed in advance of Park and Ride site.	
Wilton Road Bus Priority Phase 2 Skewbridge/St Pauls	DT	Arups	20,000		20,000		20,000													Development linked to Wilton Park and Ride site. On hold at present.	
Residents Parking Zone F	MP	Ringway Parkman	8,653	6,653	2,000		8,653													Scheme complete.	
Residents Parking Zone G	MP	Ringway Parkman	7,407	5,407	2,000		7,407													Scheme complete.	
Residents Parking Zone H	MS	Ringway Parkman	10,000	7,500	2,500		10,000												TRO Advert	Awaiting advert dates for TROs.	
Residents Parking Zone D Extension	PA	Ringway Parkman	3,000	2,000	1,000		3,000													Scheme complete.	
Residents Parking Zone I	MP	Ringway Parkman	5,000	5,000			5,000													No objections received to TRO advert.	
Consolidation of Salisbury TRO's	MP	RTA Associates	25,000		25,000		25,000													RTA to submit project timetable. RTA carrying out onstreet surveys. Results to be reported to committee in December.	
Onstreet Charging	GW	Ringway Parkman	45,000	13,000			45,000													Scheme complete.	
City Centre 20mph Zone	PA	Ringway Parkman	20,000	20,000			20,000													Consultants report received. Further schemes identified on Brown Street and a publicity campaign.	
Harnham Traffic Management Phase 2	PA	Ringway Parkman	5,000		5,000		5,000													Implementation of Phase 2 depends upon results of traffic counts to be carried out in November 2002.	
Cheese Market Enhancement	DT	Ringway Parkman	6,000		6,000		6,000													Scheme on hold until 2003/2004 financial year.	

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									IMP	COM	IMP	IMP	IMP	IMP	IMP	IMP	IMP	IMP	IMP	IMP			
Market Walk Enhancement	DT	Ringway Parkman	2,000		2,000			2,000															Scheme on hold until 2003/2004 financial year.
Town Path Phase 1	PS	Ringway Parkman	15,000	14,000	1,000																		Consultation complete. Scheme on hold subject to project review with SUSTRANS.
Boardwalk Improvements	DT		0																				Scheme cancelled.
Riverside Walk	DT	Cain Consultancy	110,000	100,000	10,000			110,000															Phase 1 works 90% complete.
Harnham Slope	DT		90,000	90,000					90,000														Report on scheme progression going to Salisbury Joint Transportation Committee on 17/10/02.
The Hollows, Wilton	DT	Ringway Parkman	20,000	18,000	2,000				20,000														Detailed design ongoing. Nick Cowen to undertake consultation in October 2002.
Improved City Centre Pedestrian Signage	MP		10,000	10,000					10,000														Survey of existing signage complete. Need to arrange meetings to discuss signing requirements with partners/supplier
Eastern Chequers Disabled Access Improvements	MP		20,000	19,000	1,000				20,000														Brief issued to Ringway Parkman to design and undertake works.
Castle Street Bus Priority	PA		20,000		20,000				20,000														This project is subject to the outcome of a feasibility study.
Exeter Street Bus Priority	GW		20,000		20,000				20,000														Awaiting outcome of South Eastern Approaches Study. Implementation linked to Downton Road Park and Ride.
Downton Road Bus Priority	GW		20,000		20,000				20,000														Awaiting outcome of South Eastern Approaches Study. Implementation linked to Downton Road Park and Ride.
Castle Road Additional Bus Detection Loops	DT		10,000	10000					10,000														Brief to be issued.
Cathedral Close Travel Plan and Coach Study	PA	Steer, Davis, Gleave	21,000		21,000				21,000														Current study being carried out by consultant. Coach study may identify measures to follow up and implement.

**Abbreviations:**PR = Project Review  
IB = Issue BriefIT = Issue Tender  
MW = Maintenance WorksFS = Feasibility Study  
PD = Preliminary DesignDD = Detailed Design  
IMP = ImplementationP/A = Planning Application  
PP = Planning PermissionCON = Public Consultation  
COM = Report to Committee

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GW = Graham Wright  
DT = David Thomas

PW = Paul Walker  
PA = Paula Arnold

MS = Marc Samways  
MP = Martin Pistell

ET = Eric Teagle  
JD = John Dunn

PH = Pete Harris  
PS = Paul Shaddock