

Health Overview and Scrutiny Management Committee
Rolling Work Plan June 2006

| No. | SUBJECTS | SUB-COMMITTEE/ TASK GROUP | PROJECT START DATE | NEXT DATE TO HEALTH OSC |
|------------|--------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-------------------------------|-------------------------------------------------------|
| 1. | NHS Finances / Integrated Social Care Arrangements | Committee Item | 27 June 2003 | Ongoing – all agencies involved in financial recovery |
| 2. | NHS Service Reconfiguration – amalgamating primary care, maternity and mental health service reviews covering all PCTs and AWP | Task Groups (Pathways & Mental Health) | All 2004 | 28 June 2006 |
| 3. | Care for people with long-term conditions | Committee Item | TBD | TBD |
| 4. | Healthier Wiltshire 2014 | Committee Item | TBD | TBD |
| 5. | AGW Strategic Health Authority – policies of support for trusts | Committee Item | TBD | TBD |
| 6. | Financial Recovery for Royal United Hospital, Bath | Poss. Joint Committee with BANES | June 2006 | TBD |
| 7. | NHS Dentistry | Review of earlier work and current situation | May 2006 | TBD |
| 8 | Reconfiguration of Ambulance Services | Review of Task Group recommendations | | September 2006 |
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Health Overview and Scrutiny Management Committee
Work Programme Project Report

This proforma must be completed for each item on the Overview and Scrutiny Management Committee Work Programme.

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| Subject : | 1. NHS Finances / Integrated Social Care Arrangements | | | | |
| Main Work Area : | Substantial Variation | | Priority allocated by Committee : | High | ✓ |
| | Other Reconfiguration | ✓ | | Med | |
| | Shadowing the Executive | ✓ | | Low | |
| | Member/Public Request | | | | |
| | Other | | | | |
| Requested by : | Former Chairman | | Date of request: | 27 June 2003 | |
| Details : | <p>Aims of Work Programme Item:</p> <p>(i) To determine the financial position of local Primary Care Trusts in Wiltshire.</p> <p>(ii) To Identify Key areas of service expenditure (including benchmarking with other PCT/SHA areas).</p> <p>(iii) To understand the calculation and award of central Government funding for the local NHS.</p> <p>History: 27/6/03: Identified as an area of concern for Review. 26/9/03: Officer outline of options for a Review brought to Committee. 13/11/03: Enhanced scoping session with IDEA facilitator and presentation from SHA Director of Finance. 3/1/04: SHA Chief Executive attendance at Committee to answer members concerns over proposals to franchising the management of the Kennet & North Wiltshire PCT. 16/6/04: Presentation by Director of Adult & Community Services on integration between health and social care. Concerns about the deficit position of local PCTs reported to the Department of Health. Presentation from SHA Director of Finance requested. 7/9/04 SHA Event - Presentation of wider picture in relation to finances within the Wiltshire health economy. 01/12/04 – Chief Exec’s of Wilts PCT’s attend HOSC and answer some questions, but request a closed meeting to deal with more in depth detail regarding financial position. This is originally set for 13/12/04, but is postponed until 23/02/05 due to sickness.</p> | | | | |
| Timescale : | First considered by Committee on : | 27 June 2003 | | | |

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| | Plan of action – Latest Position: | Item reviewed at health scrutiny development day – 22.11.05, members agreed to maintain commitment. |
| Consultation | | |
| Scrutiny Support Arrangements | Officer Dealing : Jo Howes, 01225 713004, Johowes@wiltshire.gov.uk | |

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| Subject : | 2. NHS Service Reconfiguration – amalgamating primary care, maternity and mental health service reviews covering all PCTs and AWP | | | | |
| Main Work Area : | Substantial Variation | ✓ | Priority allocated by Committee : | High | ✓ |
| | Other Service Reconfiguration | ✓ | | Med | |
| | Shadowing the Executive | | | Low | |
| | Member/Public Request | ✓ | | | |
| | Other | | | | |
| Requested by : | Health OSC | | Date of request: | 2004 | |
| Details : | At the health scrutiny development day on 22.11.05 it was agreed to take all aspects of service reconfiguration as one, although each element may require separate consideration | | | | |
| Timescale : | First considered by Committee on : | | | | |
| | Plan of action – Latest Position: | | | | |
| Consultation | | | | | |
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| Details : | | | | | |
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