

**Health Overview and Scrutiny Management Committee**  
**Rolling Work Plan September 2006**

<b>No.</b>	<b>SUBJECTS</b>	<b>SUB-COMMITTEE/ TASK GROUP</b>	<b>PROJECT START DATE</b>	<b>NEXT DATE TO HEALTH OSC</b>
1.	NHS Finances / Integrated Social Care Arrangements	Committee Item	27 June 2003	Ongoing – all agencies involved in financial recovery
2.	NHS Service Reconfiguration – amalgamating primary care, maternity and mental health service reviews covering all PCTs and AWP	Task Groups (Pathways & Mental Health)	All 2004	28 June 2006
3.	Care for people with long-term conditions	Committee Item	TBD	TBD
4.	Healthier Wiltshire 2014	Committee Item	TBD	TBD
5.	AGW Strategic Health Authority – policies of support for trusts	Committee Item	TBD	TBD
6.	Financial Recovery for Royal United Hospital, Bath	Poss. Joint Committee with BANES	June 2006	TBD
7.	NHS Dentistry	Review of earlier work and current situation	May 2006	TBD
8	Reconfiguration of Ambulance Services	Review of Task Group recommendations		September 2006

**Health Overview and Scrutiny Management Committee**  
**Work Programme Project Report**

This proforma must be completed for each item on the Overview and Scrutiny Management Committee Work Programme.

<b>Subject :</b>	<b>1. NHS Finances / Integrated Social Care Arrangements</b>				
<b>Main Work Area :</b>	Substantial Variation		<b>Priority allocated by Committee :</b>	High	✓
	Other Reconfiguration	✓		Med	
	Shadowing the Executive	✓		Low	
	Member/Public Request				
	Other				
<b>Requested by :</b>	Former Chairman		<b>Date of request:</b>	27 June 2003	
<b>Details :</b>	<p><b>Aims of Work Programme Item:</b></p> <p>(i) <b>To determine the financial position of local Primary Care Trusts in Wiltshire.</b></p> <p>(ii) <b>To Identify Key areas of service expenditure (including benchmarking with other PCT/SHA areas).</b></p> <p>(iii) <b>To understand the calculation and award of central Government funding for the local NHS.</b></p> <p><b>History:</b>  27/6/03: Identified as an area of concern for Review.  26/9/03: Officer outline of options for a Review brought to Committee.  13/11/03: Enhanced scoping session with IDEA facilitator and presentation from SHA Director of Finance.  3/1/04: SHA Chief Executive attendance at Committee to answer members concerns over proposals to franchising the management of the Kennet &amp; North Wiltshire PCT.  16/6/04: Presentation by Director of Adult &amp; Community Services on integration between health and social care. Concerns about the deficit position of local PCTs reported to the Department of Health. Presentation from SHA Director of Finance requested.  7/9/04 SHA Event - Presentation of wider picture in relation to finances within the Wiltshire health economy.  01/12/04 – Chief Exec's of Wilts PCT's attend HOSC and answer some questions, but request a closed meeting to deal with more in depth detail regarding financial position. This is originally set for 13/12/04, but is postponed until 23/02/05 due to sickness.</p>				
<b>Timescale :</b>	<b>First considered by Committee on :</b>	27 June 2003			

	<b>Plan of action – Latest Position:</b>	Item reviewed at health scrutiny development day – 22.11.05, members agreed to maintain commitment.
<b>Consultation</b>		
<b>Scrutiny Support Arrangements</b>	Officer Dealing : Jo Howes, 01225 713004, <a href="mailto:Johowes@wiltshire.gov.uk">Johowes@wiltshire.gov.uk</a>	

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<b>Subject :</b>	<b>2. NHS Service Reconfiguration – amalgamating primary care, maternity and mental health service reviews covering all PCTs and AWP</b>				
<b>Main Work Area :</b>	Substantial Variation	✓	<b>Priority allocated by Committee :</b>	High	✓
	Other Service Reconfiguration	✓		Med	
	Shadowing the Executive			Low	
	Member/Public Request	✓			
	Other				
<b>Requested by :</b>	Health OSC		<b>Date of request:</b>	2004	
<b>Details :</b>	At the health scrutiny development day on 22.11.05 it was agreed to take all aspects of service reconfiguration as one, although each element may require separate consideration				
<b>Timescale :</b>	<b>First considered by Committee on :</b>				
	<b>Plan of action – Latest Position:</b>				
<b>Consultation</b>					
<b>Scrutiny Support Arrangements</b>	Officer Dealing : Jo Howes, 01225 713004, <a href="mailto:Johowes@wiltshire.gov.uk">Johowes@wiltshire.gov.uk</a>				

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	Shadowing the Executive			Low	
	Member/Public Request				
	Other				
<b>Requested by :</b>	Health OSC		<b>Date of request:</b>		
<b>Details :</b>					
<b>Timescale :</b>	<b>First considered by Committee on :</b>				
	<b>Plan of action – Latest Position:</b>				
<b>Consultation</b>					
<b>Scrutiny Support Arrangements</b>	Officer Dealing : Jo Howes, 01225 713004, <a href="mailto:Johowes@wiltshire.gov.uk">Johowes@wiltshire.gov.uk</a>				

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	<b>Plan of action – Latest Position:</b>				
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<b>Scrutiny Support Arrangements</b>	Officer Dealing : Jo Howes, 01225 713004, <a href="mailto:Johowes@wiltshire.gov.uk">Johowes@wiltshire.gov.uk</a>				

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	<b>Plan of action – Latest Position:</b>				
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<b>Scrutiny Support Arrangements</b>	Officer Dealing : Jo Howes, 01225 713004, <a href="mailto:Johowes@wiltshire.gov.uk">Johowes@wiltshire.gov.uk</a>				