

Community Area Grant Application Form

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form **PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED**

1 - Your Organisation or Group

Name of Organisation	Climate Friendly Bradford on Avon		
Contact Name			
Contact Address			
Contact number		e-mail	
Organisation Type	Non profit organisation <input checked="" type="checkbox"/> Parish/Town Council <input type="checkbox"/> Other <input type="checkbox"/>		

2 – Your Project

In which Community Area does your project take place? (Please give name – see pp 2-4 of funding pack)	Bradford on Avon
In which Parish does your project take place?	Throughout the community area
What is your project?	Green Streets - sustainable energy upgrading of households, schools and community buildings
Where will your project take place?	Throughout the community area
When will your project take place?	
Does your project demonstrate a direct link to the Community Plan for the area? If YES, please provide a reference/page no.	YES <input checked="" type="checkbox"/> page 7 NO <input type="checkbox"/>
Please confirm your project will have commenced by 31st March 2010	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>

What community benefits will your project provide and, who are the beneficiaries (e.g. numbers of people, age, gender, particular groups)

IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)

The project will support energy upgrading of 100 exemplar households, 3 schools & 3 community buildings by British Gas, with an investment of £174,500. A further 100 households will be provided with energy monitors. This will provide immediate cost savings to direct beneficiaries, as well as carbon savings of c.200 tonnes p.a. There will be further educational benefits, both in schools & the wider community, with considerable scope for long-term impact & replication. This is the first major step towards the Bradford on Avon community area becoming carbon neutral. The project provides practical support for joint working by a wide range of organisations and volunteers who have already agreed to sign the Carbon Neutral Declaration. It also raises Bradford's profile as an environmental place to live and work (cf Buzz economic development report). We will be particularly concerned to involve those most affected by rising energy prices, since in the past the scale of fuel poverty in Bradford has been well above the district average.

All capital investment and technical expertise will be provided by British Gas, but a proactive local campaign is needed to recruit households, and ensure maximum local benefits and involvement. The project has been developed by volunteers, but in view of the tight deadlines and scale of work involved, funding for some paid co-ordination and promotion (3 events, materials etc) is requested. It will make a big difference in avoiding volunteer burn-out!

Wiltshire Council will be unable to meet the ongoing costs of your project. Please describe, therefore, how you will ensure the financial sustainability of your project beyond the period of this grant (if successful)?

Installation of measures under the British Gas Green Streets programme should be carried out by March 2010, followed by monitoring of energy savings until December 2010. Participating households will need to be identified by early 2010. However, while this is a short term project, it contributes to development of a long-term programme. Further funding from the Department of Energy and Climate Change, Energy Saving Trust and the Big Lottery Reaching Communities Fund is being explored. There is also a British Gas prize of £100,000 for the Green Streets community that makes the greatest energy savings. Climate Friendly Bradford is setting up a new Community Interest Company to take this forward.

3 – Additional information to support and strengthen your application e.g consultation, community involvement, energy efficiency measures

Please tell us more about the organisations and groups that are involved in your project, who will benefit from the award and how will you know that it is making a difference.

IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)

Community participation: £3k each will be provided for energy efficiency upgrading for Holt & Fitzmaurice schools, & United Reform meeting room (two other halls tbc), with £25k for match funding for PV at Christchurch school. 100 households will be selected to reflect the make-up of the local housing stock. This will be widely promoted through door to door leafleting, the media and partner organisations' networks. Many CFB members have contributed to developing the project: its success will continue to rely on volunteer input from them and others.

Long-term partnership: The Carbon Neutral Declaration, committing signatories to work towards making Bradford community area carbon neutral by 2050, will be launched in December. Delivering it will depend on the widest possible involvement of groups, organisations and individuals. We are already giving presentations at meetings of the Town Council, Chamber of Commerce, WI, school assemblies etc. Many have already agreed their support, and the Green Streets project will help involve many more by demonstrating the positive benefits of low carbon living.

Monitoring: British Gas will provide the expertise required to monitor energy and carbon savings of direct participants. The energy monitors will enable participants to monitor their individual savings. At our request, Bradford has been included in a pilot to provide government energy use statistics at a very local level (c. 1500 people), so we can also assess wider impact.

4 – Relationship between your project and Wiltshire Council priorities. Which of the following statements apply to the project/service you hope to provide? Please tick as many as you think apply.

The project will:	
Engage with local people to find out their priorities and work with them to deliver solutions	<input checked="" type="checkbox"/>
Increase number of local people involved in regular volunteering	<input checked="" type="checkbox"/>
Increase the number of affordable homes	<input type="checkbox"/>
Improve access to services for people with dementia	<input type="checkbox"/>
Improve access to primary care services for people with learning disabilities	<input type="checkbox"/>
Encourage people to make lifestyle changes that will have a positive impact on the health of both themselves and their family	<input checked="" type="checkbox"/>
Improve adult participation in sport	<input type="checkbox"/>
Improve young people's participation in positive activities	<input checked="" type="checkbox"/>
Improve business productivity through innovation e.g. provide business with specific information, knowledge events and other support	<input type="checkbox"/>
Increase the number of people who feel safe in their community	<input type="checkbox"/>
Improve local area through intergenerational activities such as street clean ups and community events	<input checked="" type="checkbox"/>
Reduce perceptions of antisocial behaviour	<input type="checkbox"/>
Reduce deaths through accidents	<input type="checkbox"/>
Increase uptake of energy efficiency and renewable energy measures	<input checked="" type="checkbox"/>
Increase levels of recycling and re-using household waste especially amongst those people who currently do not recycle	<input type="checkbox"/>
Increase awareness of climate change adaptation, leading to action taken by individuals, communities and businesses	<input checked="" type="checkbox"/>
Reduce carbon emissions from transport through development, sustainable transport, traffic management and new technology	<input type="checkbox"/>
Improve local biodiversity	<input type="checkbox"/>

THE FOLLOWING INFORMATION MUST BE PROVIDED, FAILURE TO DO SO WILL RESULT IN THE APPLICATION BEING REJECTED

5 – Information relating to your last annual accounts (if applicable)

Year Ending: 2009	Month: March	Year: 2009
Total Income:	£5896	
Minus Total Expenditure:	£2468	
Surplus/Deficit for year:	£3292	
Reserves held:	£0	

6 - Financial Information

PROJECT COSTS A Please provide a <u>full</u> breakdown e.g equipment, installation etc.		PROJECT INCOME B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
95 households: insulation etc	£95,000	British Gas (tbc 3 November)	P	£174,500
5 exemplar households	£37,500	Low Carbon Buildings Programme		£25,000
Schools retrofitting	£6,000			£
Christchurch PV	£50,000			£
Community halls insulation etc	£9,000			£
100 energy monitors	£2,000			£
Initial co-ordination:	£4,000			£
Promotional materials	£750			£
Leafletting, other promotion cost	£250			£
	£			£
	£			£
TOTAL PROJECT EXPENDITURE	£204,500	TOTAL PROJECT INCOME		£199,500
Total Project Income B		£199,500		
Total Project Expenditure A		£204,500		
Project Shortfall A - B		£5,000		
Award sought from Wiltshire Council Area Board		£5,000		
Is your organisation able to claim VAT?		Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		

7 – Management

How many people are involved in the management of your group/organisation?

People Over 50 years	Male 3	Female 5
People Under 25 years	Male 0	Female 0
Disabled People	Male 0	Female 0
Black & Minority Ethnic people	Male 0	Female 0

8 – Supporting Information – Please enclose the following documentation

Enclosed (please tick)

- ☒ Latest inspected/audited accounts or Annual Report
- ☒ Income & expenditure budget for current financial year
- ☒ Project budget (if applicable)
- ☒ Terms of Reference/Constitution/Group Rules

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

9 – Equal Opportunities – To assist us with our equalities monitoring please indicate whether your application is specifically targeted at people within one or more of the six equality strands. You may tick yes for more than one category e.g. if your project is for ethnic minority senior citizens.

Please note that by answering NO to any of the following questions WILL NOT PREJUDICE your application.

a) Is your project targeted towards, or of particular relevance to, people of a specific age?

☐ Yes ☒ No If 'Yes' please tick... ☐ Under 25's ☐ Over 50's

b) Is your project targeted towards, or of particular relevance to, people with disabilities (physical or mental/emotional)?

☐ Yes ☒ No

c) Is your project targeted towards, or of particular relevance to, people of a specific gender?

☐ Yes ☒ No If 'Yes' please tick.... ☐ Male ☐ Female

d) Is your project targeted towards, or of particular relevance to, people of a specific sexuality?

☐ Yes ☒ No If 'Yes' please tick.... ☐ Gay ☐ Lesbian ☐ Bisexual

e) Is your project targeted towards, or of particular relevance to, people from a specific ethnic background?

☐ Yes ☒ No If 'Yes', indicate the ethnic background of the people who will benefit from your project.

White ☐ British ☐ Irish ☐ Other **Mixed** ☐ Mixed ethnic background

Asian or Asian British ☐ Indian ☐ Pakistani ☐ Bangladeshi ☐ Other Asian

Black or Black British ☐ Caribbean ☐ African ☐ Other Black

Chinese or other ethnic group ☐ Chinese ☐ Other ethnic group

f) Is your project targeted towards, or of particular relevance to, people from a specific religion or faith?
(e.g. a Muslim women's sports club, which encourages active participation, rather than promoting religious beliefs)

☐ Yes ☒ No If 'Yes' please specify

10 – Declaration (on behalf of organisation or group) – I confirm that.....

- ☒ Accounts and quotes where appropriate are enclosed.
- ☒ A copy of our constitution or terms of reference are enclosed.
- ☒ The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- ☒ If an award is received, I will complete and return an evaluation sheet
- ☒ That any other form of licence or approval for this project has been received prior to submission of this application
- ☒ That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. ☐ Child Protection ☒ Public Liability Insurance
☐ Equal Opportunities ☐ Access Audit ☐ Environmental Impact
☐ Planning permission applied for (date) or granted (date)
- ☒ That acknowledgement will be given of Wiltshire Council support in any publicity or printed material.
- ☒ I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Position in organisation:

Date:

Please return your completed application to the appropriate Area Board Locality Team (see pages 9-10)