

Community Area Grant Application Form

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form **PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED**

1 - Your Organisation or Group

Name of Organisation	Bradford Town Youth Football Club (BTY FC)		
Contact Name			
Contact Address			
Contact number		e-mail	
Organisation Type	Non profit organisation <input checked="" type="checkbox"/> Parish/Town Council <input type="checkbox"/> Other <input type="checkbox"/>		

2 – Your Project

In which Community Area does your project take place? (Please give name – see pp 2-4 of funding pack)	
In which Parish does your project take place?	Bradford on Avon
What is your project?	Promotion of Sport and Culture to local youth
Where will your project take place?	Bradford on Avon and in Ypres Belgium
When will your project take place?	Sep 09 - Jun 10
Does your project demonstrate a direct link to the Community Plan for the area? If YES, please provide a reference/page no.	YES <input checked="" type="checkbox"/> Pg 9/11 & 13/15- notes attached NO <input type="checkbox"/>
Please confirm your project will be completed by 31st March 2010	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>

What community benefits will your project provide and, who are the beneficiaries (e.g. numbers of people, age, gender, particular groups)

IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)

This project brings countless benefits to many of the younger members of the local community, in particular Bradford on Avon and surrounding villages. During the build up many more people will become aware of the opportunity for the local youth, to do more with their leisure time, as the youth football club offers training, competitions & fun to all age groups. The project will highlight these local opportunities and will increase awareness and promote a growth in sport and healthy living. Bradford Youth football club (BTYFC) intends to send one age group on a football & cultural tour to Flanders. Between 36 and 44 girls & boys will benefit from the opportunity, of mixing sport education and culture, by playing Belgium teams and experiencing the culture and history that Flanders has to offer. Each team will research and present on an aspect of the history and culture of the area. When the project proves to be successful, many other members of the club and future players will also benefit. In past "package" sports trips, no effort has been made to prepare for the geographical, historical and cultural experience that we wish to gain this season. In the past, despite attempts at fund raising, the trips have been expensive and have prevented up to half of the eligible families from participating in the tour. Guaranteed funding up front will aid planning and encourage many more families to take part. The initial payments will be required to secure the Coach travel..

Wiltshire Council will be unable to meet the ongoing costs of your project. Please describe, therefore, how you will ensure the financial sustainability of your project beyond the period of this grant (if successful)?

Initial funding ONLY is required. This will be used to secure our transportation booking (coach costs). Without being sure that we have been able to secure some funding (at an early stage, ie before December 09) then conducting further planning, confirming bookings and securing commitment of the families will be difficult.

Any grant from Wiltshire Council would be used to pay for half of the Transport / Coach costs. This would be matched by the club fundraising and personal contributions.

All other costs will be met by further fund raising, charity events and private contributions.

3 – Additional information to support and strengthen your application e.g consultation, community involvement, energy efficiency measures

Please tell us more about the organisations and groups that are involved in your project, who will benefit from the award and how will you know that it is making a difference.

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Currently unfunded by the council, the voluntary efforts of CRB checked, qualified FA coaching staff ensure that BTY FC provide a superb service of sport and communal support for many in the community. This project builds on the good work BTY FC already do, by allowing us to take a mixed talent of local youth football players and let them experience international football in a rich historic culture. It will undoubtedly increase the public awareness of the club and is expected to contribute to additional players and families wanting to be involved in sport. It is hoped that this project will increase the popularity of being involved as volunteer workers, which are so critical to the day to day running of the club. Furthermore the majority of this targeted (Under 11) age group will leave their current schools at the end of this football season and move to secondary school in September having had a real boost to their general knowledge, linguistics, history, geography and sport. An example of the type of benefit is: Playing against a local Ypres football team in the morning, visiting the WW1 trenches in the afternoon and attending a joint wreath laying ceremony at the Menin Gate with the same Belgium will be a life long experience. We also intend to encourage reciprocal tours from Belgium to be hosted by us in Bradford on Avon. Which, if we are successful, will undoubtedly be of benefit to local community and commerce.

4 – Relationship between your project and Wiltshire Council priorities. Which of the following statements apply to the project/service you hope to provide? Please tick as many as you think apply.

The project will:	
Engage with local people to find out their priorities and work with them to deliver solutions	<input checked="" type="checkbox"/>
Increase number of local people involved in regular volunteering	<input checked="" type="checkbox"/>
Increase the number of affordable homes	<input type="checkbox"/>
Improve access to services for people with dementia	<input type="checkbox"/>
Improve access to primary care services for people with learning disabilities	<input type="checkbox"/>
Encourage people to make lifestyle changes that will have a positive impact on the health of both themselves and their family	<input checked="" type="checkbox"/>
Improve adult participation in sport	<input checked="" type="checkbox"/>
Improve young people's participation in positive activities	<input checked="" type="checkbox"/>
Improve business productivity through innovation e.g. provide business with specific information, knowledge events and other support	<input type="checkbox"/>
Increase the number of people who feel safe in their community	<input checked="" type="checkbox"/>
Improve local area through intergenerational activities such as street clean ups and community events	<input checked="" type="checkbox"/>
Reduce perceptions of antisocial behaviour	<input checked="" type="checkbox"/>
Reduce deaths through accidents	<input type="checkbox"/>
Increase uptake of energy efficiency and renewable energy measures	<input type="checkbox"/>
Increase levels of recycling and re-using household waste especially amongst those people who currently do not recycle	<input type="checkbox"/>
Increase awareness of climate change adaptation, leading to action taken by individuals, communities and businesses	<input type="checkbox"/>
Reduce carbon emissions from transport through development, sustainable transport, traffic management and new technology	<input type="checkbox"/>
Improve local biodiversity	<input type="checkbox"/>

THE FOLLOWING INFORMATION MUST BE PROVIDED, FAILURE TO DO SO WILL RESULT IN THE APPLICATION BEING REJECTED

5 – Information relating to your last annual accounts (if applicable)

Year Ending: 2009	Month: 31 July	Year: 2009
Total Income:	£21,880:29	
Minus Total Expenditure:	£19,619:80	
Surplus/Deficit for year:	££2,260:49	
Reserves held:	£14421 - contingency for ALL club	

6 - Financial Information

PROJECT COSTS A Please provide a <u>full</u> breakdown e.g equipment, installation etc.		PROJECT INCOME B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
Coach Hire	£4,000	Fundraising	C	£500
Transport (ie fuel, chunnell)	£400	Potential Fundraising	P	£2,000
Cultural - visits	£3,520	Confirmed Sponsorship	C	£150
Sporting - equipment	£1,760	Potential Sponsorship	P	£150
Soporting Venues, Hire & Fees	£800	Personal contributions (total)	P	£9,000
All Food & Accom (Hostel)	£4,130			£,
	£			£
	£			£
	£			£
	£			£
	£			£
TOTAL PROJECT EXPENDITURE	£14610	TOTAL PROJECT INCOME		£11800

Total Project Income B	£11,800
Total Project Expenditure A	£14610
Project Shortfall A - B	£2,810
Award sought from Wiltshire Council Area Board	£2749
Is your organisation able to claim VAT?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

7 – Management

How many people are involved in the management of your group/organisation?

People Over 50 years Male ,1 Female ,1
People Under 25 years Male ,2 Female ,
Disabled People Male ,0 Female ,0
Black & Minority Ethnic people Male ,1 Female 0

8 – Supporting Information – Please enclose the following documentation

Enclosed (please tick)

- ☒ Latest inspected/audited accounts or Annual Report
- ☐ Income & expenditure budget for current financial year
- ☐ Project budget (if applicable)
- ☒ Terms of Reference/Constitution/Group Rules

For new groups, only the group's terms of reference and a projected income and expenditure budget

covering a period of 12 months is required.

9 – Equal Opportunities – To assist us with our equalities monitoring please indicate whether your application is specifically targeted at people within one or more of the six equality strands. You may tick yes for more than one category e.g. if your project is for ethnic minority senior citizens.

Please note that by answering NO to any of the following questions WILL NOT PREJUDICE your application.

a) Is your project targeted towards, or of particular relevance to, people of a specific age?

☒ Yes ☐ No If 'Yes' please tick... ☒ Under 25's ☐ Over 50's

b) Is your project targeted towards, or of particular relevance to, people with disabilities (physical or mental/emotional)?

☐ Yes ☒ No

c) Is your project targeted towards, or of particular relevance to, people of a specific gender?

☐ Yes ☒ No If 'Yes' please tick.... ☐ Male ☐ Female

d) Is your project targeted towards, or of particular relevance to, people of a specific sexuality?

☐ Yes ☒ No If 'Yes' please tick.... ☐ Gay ☐ Lesbian ☐ Bisexual

e) Is your project targeted towards, or of particular relevance to, people from a specific ethnic background?

☐ Yes ☒ No If 'Yes', indicate the ethnic background of the people who will benefit from your project.

White ☐ British ☐ Irish ☐ Other **Mixed** ☐ Mixed ethnic background

Asian or Asian British ☐ Indian ☐ Pakistani ☐ Bangladeshi ☐ Other Asian

Black or Black British ☐ Caribbean ☐ African ☐ Other Black

Chinese or other ethnic group ☐ Chinese ☐ Other ethnic group

f) Is your project targeted towards, or of particular relevance to, people from a specific religion or faith?

(e.g. a Muslim women's sports club, which encourages active participation, rather than promoting religious beliefs)

☐ Yes ☒ No If 'Yes' please specify

10 – Declaration (on behalf of organisation or group) – I confirm that.....

☒ Accounts and quotes where appropriate are enclosed.

☒ A copy of our constitution or terms of reference are enclosed.

☒ The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.

☒ If an award is received, I will complete and return an evaluation sheet

☐ That any other form of licence or approval for this project has been received prior to submission of this application

☐ That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. ☒ Child Protection ☒ Public Liability Insurance

☒ Equal Opportunities ☒ Access Audit ☒ Environmental Impact

☐ Planning permission applied for (date) or granted (date)

☒ That acknowledgement will be given of Wiltshire Council support in any publicity or printed material.

☒ I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Position in organisation:

Date:

Please return your completed application to the appropriate Area Board Locality Team (see pages 9-10)