

Annex A
Indicators In The Local Area Agreement (LAA)

	NI No.	NI Title	Target Agreed in Jun 08?	Does target need review?	Reasons why indicator needed review and update on negotiation
1	4	% of people who feel they can influence decisions in their locality	N	Y	This is a new indicator. Place Survey ¹ results are needed to set the target (due February 2009).
2	7	Environment for a thriving third sector	N	Y	This is a new indicator. Results from the 2008 Third Sector Survey ² are required to set the target. The Third Sector Survey results and a letter to the Chief Executive which include the target for our area was distributed by GOSW on 29 Jan 09. It gave a minimum point at which to start the negotiations – a 3.8 percentage point increase which will result in a target score (indicative) of 22%. This will be considered at further negotiations with Wiltshire and GOSW.
3	17	Perceptions of anti-social behaviour	N	Y	This is a new indicator Place Survey results are needed to set the target (due February 2009) This is an APACS ³ indicator also.
4	20	Assault with injury crime rate	Y	Y	The target is a 5% cumulative decrease over 3 years. However, the baseline on which the target was set was provisional so the target is included in the refresh.

¹ Place Survey is a new survey carried out by local authorities. The survey asked local people for their perceptions about the area in which they live. The results of the survey provide data for 20 of the new National Indicators, 3 of which are included in Wiltshire's LAA.

² The National Survey of Third Sector Organisations involved over 100,000 third sector organisations across the country being sent a survey in September 2008. The survey asked about local and national funding relationships, advice and support services and the state of relations with local government.

³ APACS - The Assessments of Policing and Community Safety (APACS) framework was introduced in April 2008 and applies to all police forces in England and Wales. It covers key services delivered by the police working on their own or in partnership, complementing (but not substituting) performance arrangements being developed by other partners.

	NI No.	NI Title	Target Agreed in Jun 08?	Does target need review?	Reasons why indicator needed review and update on negotiation
5	32	Repeat incidents of domestic violence. 2009/2010	N	Y	The definition of the indicator was still being developed in June 2008. Final guidance was received from GOSW on 26 Jan 09. Wiltshire will be meeting with GOSW on Tue 3 Feb 09 to begin the negotiations of the target.
6	39	Rate of Hospital Admissions per 100,000 for Alcohol Related Harm	Y	Y	The baseline was changed by government in January 2009. However, Wiltshire feels it is likely that it can still meet a revised lower target. It is currently on track to met current target.
7	55	Obesity in primary school age children in Reception (PCT indicator)	Y	Y	The target is to reduce the current trend of 0.5% rise in obesity. The baseline on which the target was set was provisional. If the updated baseline has worsened then the target may be unrealistic. However, the national guidance for refresh has not yet been published, although, based on discussions with GOSW and the national Target Negotiating Brief for the indicator, it seems unlikely that Wiltshire will meet the criteria for areas whose targets will be re-negotiated.
8	110	Young people's participation in positive activities	N	Y	<p>Targets have been agreed with GOSW – these are new targets⁴.</p> <p>Baseline 74.1 09/10 Target 78.1 10/11 Target 82.1</p> <p>The CYPTB Executive will consider approve the refreshed target at their meeting on 11 Feb 09.</p>

⁴ The target is calculated as follows; the proportion of young people in school year 10 responding 'yes' to the question "In the last 4 weeks, have you participated in any group activity led by an adult outside school lessons (such as sports, arts or a youth group)?" based on the analysis of the weighted TellUs survey data.

	NI No.	NI Title	Target Agreed in Jun 08?	Does target need review?	Reasons why indicator needed review and update on negotiation
9	117	16 to 18 year olds who are not in education, employment or training (NEET).	Y	Y	The economic downturn may have affected our ability to achieve this target.
10	125	Achieving independence for older people through rehabilitation/intermediate care	N	Y	This indicator was noted as needing review once a baseline was established.
11	130	Social care clients receiving Self Directed Support per 100,000 population	Y	N	Government Office has imposed a target of 30% for 2010/11.
12	136	People supported to live independently through social services (all ages) – needs and age weighted	y	y	The baseline has changed nationally. Refreshed targets have been agreed with GOSW 09/10 Target 3,500 (previously 3,000) 10/11 Target 4,000 (previously 3,500)
13	152	Working age people on out of work benefits	Y	Y	The economic downturn may have affected our ability to achieve this target.
14	154	Net additional homes provided	Y	Y	The economic downturn may have affected our ability to achieve this target.
15	155	Number of affordable homes delivered (gross).	Y	Y	The economic downturn may have affected our ability to achieve this target.