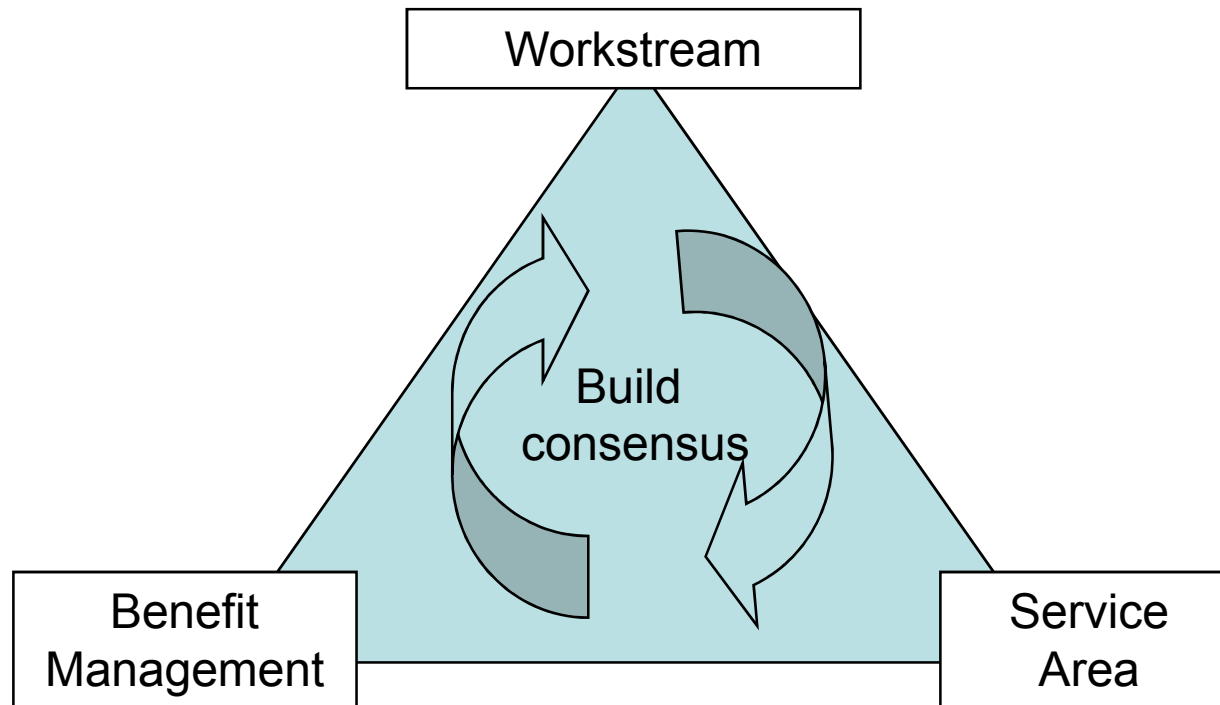


Benefits Management Triangle

- Identify best practice
- Challenge operations to achieve estimated savings/service improvements



- Keep score on cashable and non-cashable benefits
- Ensure cost base and budgets correct
- Integrate to MTFS and budget 2009-10

- Made initial estimates
- Will have to agree savings and other improvement targets
- Will incorporate savings/improvement targets in budgets/service plans