



OUTLINE WORK PROGRAMME – IMPLEMENTATION **EXECUTIVE**

19 MARCH 2008

Implementation plan for delegation to Town and Parish Councils

Community Area Boards/Partnerships – models, locations, long term goals and identification of area board pilots

A range of service redesign proposals for approval/planning

Transition – Budget Monitoring

Salisbury Vision/Market Place

Confirmation of procedure rules

Boundary Review Submission

County and District Budget baselines for 2008/09

15 APRIL 2008

Access to services strategy

Property Strategy and locations of services

Roles and responsibilities for Community Partnerships/Area Boards

Senior management structure

Benefit realisation plan

22 MAY 2008

Corporate Plan

Branding and promoting the new council

Business Management Programme and shared service team

17 JUNE

Scheme of Delegation

Organisation structure and service delivery model

Constitution

Recruitment of heads of service

9 JULY 2008

The Budget and Medium Term Financial Strategy for 09 Onwards
(to include consideration of voluntary sector funding)

Public Engagement – Citizens Panel

SEPTEMBER 2008

Staff Redundancy/Severance Proposals

OCTOBER 2008

Recruitment of Members

NOVEMBER 2008

Recruitment of Heads of Service and Scoping new CE requirement

Budget 09/10