

IMPLEMENTATION EXECUTIVE
26 NOVEMBER 2008

WILTSHIRE COUNCIL – WHERE EVERYBODY MATTERS

CORPORATE PLAN – 2009-10 – PROGRESS UPDATE

Executive Summary

This report updates on the work in progress regarding producing a Corporate Plan for the first year of the new council.

A further report and the first draft of the Corporate Plan will be tabled at the Implementation Executive meeting on 13 January 09.

It is vital that the Corporate Plan for this first year of the new council clearly sets out the actions that we will commit to delivering for all our customers, communities and stakeholders, and that these actions are communicated.

Proposal

The following report is to update on work in progress and to refer Members to the timetable and process for delivering a Corporate Plan for the new council.

Reasons For Proposals

To provide a progress update for the Implementation Executive on progress towards producing a Corporate Plan for 2009/10.

Laurie Bell

Service Director Policy, Research and Communications

CORPORATE PLAN – 2009-10 – PROGRESS UPDATE

1. Introduction

- 1.1. It is proposed that the Corporate Plan for the new council, particularly in its first year (2009/10) is focused on the vision and goals for new council and the actions that it will deliver to move towards achieving its vision and goals.
- 1.2. The Plan will set out clear tangible actions under each of the three key goals;
 - High quality, low cost, customer focused services
 - Local, open, honest decision making and,
 - Work together to support Wiltshire's communitiesand the overarching vision to - ***create stronger and more resilient communities***
- 1.3. It is proposed that the actions are focused on making a positive impact and difference to our customers, communities and stakeholders and that the Plan is effectively communicated so that there is clarity of what the new council is setting out to achieve and deliver in its first year.
- 1.4. The Plan will also provide further clarity on how the Area Boards will work and their focus on community issues and encouraging local engagement and involvement in decision making.

2. Process and Timetable – progress update

- 2.1 A working group of senior officers representing all the director areas of the new council as well as performance, community engagement and communications is working on drafting the actions focusing on the vision and goals.
- 2.2 Whilst the Corporate Plan will be externally focused it will be underpinned with service plans for each area incorporating the national Performance Indicators and Local Area Agreement targets. A corporate template for the service plans will be proposed by the working group.
- 2.3 The Corporate Plan will be drafted and produced in parallel with the budget setting process for the new council for 2009/10. It will reflect the priorities raised as part of the budget consultation process as well as the key actions to deliver the vision and goals as set out in bid to deliver one council for Wiltshire.

Proposed Implementation Timetable

Key Dates	Meeting	Proposed action/input
November		
10	Extended Leadership Team	Discuss the process for delivering the Corporate Plan and setting up a Working Group

25	Extended Leadership Team	Budget priorities and alignment to possible actions aligned to delivering the vision and goals
27	Working Group meeting	Discuss actions and draft outline Plan
December		
15	Extended Leadership Team	Discuss and propose actions for Plan and format and content for service plans to underpin the Plan and the NPI's and LAA/LAW targets
tba	Working Group meeting	Discuss first draft Plan and service plan production
January		
12	Extended Leadership Team	First draft Corporate Plan for discussion and input as required
28	Implementation Executive	First draft Corporate Plan
tba	Working Group meeting	Finalise draft Plan and service plans
February		
11 or 26	Implementation Executive	Final Corporate Plan to align to Budget setting
tba	Working Group meeting	Discuss and agree communication of the Corporate Plan and actions.