APPENDIX D

West Wiltshire District Council Portfolio Summary

Capital Programme monitoring as at 30 September 2008

	Original Budget £'000	Approved Budget £'000	Actual to Date £'000	Forecast £'000	Variance £'000
Leisure	321	300	245	300	-
Finance	129	171	106	171	-
Housing	833	818	319	818	-
Leader	44	74	38	74	-
Economy	200	431	64	431	-
Environment	410	748	472	748	-
Total	**1,937**	**2,542**	**1,244**	**2,542**	**-**