

KENNET DISTRICT COUNCIL

CAPITAL BUDGET MONITORING APRIL TO SEPTEMBER 2008

Service Area	Budget 2008/09
	£000
Leisure	807
Car Parks	472
IT Related	81
Waste Collection & Recycling	26
Sewerage Disposal Units (SDUs)	173
General Housing Schemes (Social Housing)	2,800
Housing Improvement Grants	810
Transport including Vehicle Purchase	855
Major Capital Grants	2,536
Minor Capital Grants	520
Edication related Community Grants	0
Miscellaneous	370
 Capital expenditure to 30 September 2008	 9,451

APPENDIX E

Spend to Date

£000

322

15

34

0

0

559

6

545

1,144

0

150

33

2,809