Appendix A, Table 2

BVPI	2007/8 Best Value Performance Indicator Results (2006/2007 comparisons: districts to all DCs)	KDC		WWDC		NWDC		SDC		WCC	
BVPI	**Corporate Health**										
2a	Equality Standard for Local Government Level (0-5)	2		2		2		1		2	
2b	The duty to promote race checklist score (%)	84.0%	good	74.0%	ave+	84.0%	good	47.0%	poor	68.4%	ave-
8	Percentage of invoices paid on time	98.1%	good	93.0%	poor	88.5%	poor	96.4%	ave+	94.67%	good
9	Percentage of council tax collected	99.0%	good	97.6%	ave-	98.3%	ave+	98.2%	ave		
10	Percentage of non-domestic rates collected	99.4%	good	98.4%	poor	98.5%	poor	98.6%	ave-		
11a	Top 5% of earners:women	27.8%		25.0%	ave-	32.0%	ave+	40.0%	good	43.08%	
11b	Top 5% of earners: ethnic minorities	5.6%		0.0%	poor	0.0%	poor	2.5%	ave+	1.66%	
11c	Top 5% of earners: with a disability	5.6%		0.0%	poor	8.0%	good	2.5%	ave-	0.87%	
12	Working days lost due to sickness absence	9.0%	ave+	9.8%	ave-	12.8%	poor	6.9%	good	6.68	good
14	Percentage of early retirements	0.3%	ave+	0.0%	good	0.3%	ave+	0.1%	ave+	0.40%	ave+
15	Percentage of ill-health retirements	0.0%	good	0.4%	poor	0.3%	ave-	0.0%	good	0.04%	good
16a	Percentage of employees with a disability	3.7%		1.5%		3.6%		1.5%		1.22%	
16b	Working age (18-65) people with disabilities (%)	10.3%		11.8%		10.2%		11.6%		11.03%	
16a/b	Ratio employees with a disability/relevant population	35.6%	good	12.5%	ave-	35.0%	good	12.7%	ave+	11.06%	ave-
17a	Ethnic minority employees	0.9%		0.3%		1.3%		1.7%		1.2%	
17b	Working age (18-65) people from ethnic minorities (%)	1.4%		1.8%		1.6%		1.3%		1.5%	
17a/b	Ratio of employees BME/relevant local population	64.3%	poor	17%	poor	81%	ave+	133%	good	80.0%	ave+
156	% council buildings accessible to disabled people	85.7%	x	100.0%	x	100.0%	x	17.0%	x	63.00%	
	Environment										
82a(i)	% of household waste recycled (CPA)	26.9%	good	19.8%	ave-	17.9%	ave-	21.8%	ave+	23.30%	ave+
82a(ii)	Total tonnage of household waste recycled (CPA)	7843.30		9581.00		8341.95		9484.49		52,477	
82b(i)	% household waste composted (CPA)	13.5%	ave+	19.9%	good	6.0%	ave-	5.2%	ave-	13.37%	ave-
82b(ii)	Tonnage household waste composted (CPA)	3931.35		9586.00		2810.08		2254.64		30,102	
82a&b	% of household waste recycled & composted	40.3%		39.7%		23.9%		27.0%		36.67%	ave+
82c(i)	Recovery heat & power (% household waste)									0.00%	
82c(ii)	Recovery heat & power (tonnes household waste)									0.00	
82d(i)	Landfill (% household waste)			60.31						63.33%	ave-
82d(ii)	Landfill (tonnes household waste)			29,129						142,606	
84a	Household waste collected per head kgs	373.2	good	386.9	ave+	358.3	good	374.2	good	501.9	good
84b	Year on year change in waste collected (kgs/capita)	-4.9%		-5.5%		-2.8%		-2.5%		-1.69%	good
86	Cost of household waste collection	39.09	good	43.95	ave+	60.60	poor	46.35	ave+		
87	Cost waste disposal (£ per tonne municipal waste)	CC only		CC only		CC only		CC only		52.22	ave-
91a	Households served by kerbside recycling	100.0%	good	98.0%	ave-	98.0%	ave-	98.0%	ave-		
91b	Households served by kerbside collection 2 recyclables	100.0%		98.0%		98.0%		98.0%			
199a	Local street & envt cleanliness – litter & detritus	5.8%	good	15.0%	poor	12.7%	ave-	11.1%	ave-		
199b	Local street & environmental cleanliness – graffiti	0		1		1		2			
199c	Local street & environmental cleanliness – fly-posting	0		0		0		1			
199d	Local street & environmental cleanliness – fly-tipping			2		3		3			
	Planning										
106	New homes on previously developed land (CPA)	86.0%	ave+	65.5%	ave-	71.3%	ave-	43.0%	poor		
109a	Major planning decisions in 13 weeks	70.0%	ave-	22.5%	poor	80.4%	ave+	65.7%	poor	52.17%	poor
109b	Minor planning decisions in 8 weeks (targeted)	76.9%	ave-	47.4%	poor	73.2%	ave-	78.6%	ave+		
109c	Other planning decisions in 8 weeks (targeted)	89.8%	ave+	69.9%	poor	85.0%	poor	88.7%	ave-		
200a	Development Plan unexpired and under 5 years old? (Ye	Yes		Yes		Yes		Yes		Yes	
200b	Proposals on deposit for alteration/replacement in 3 yea	No		No		No		Yes		No	
200c	Publication of an annual report by 311207 (Yes/No)							Yes		Yes	
204	% appeals allowed against council's decision to refuse applications	30.8%	ave-	27.4%	ave+	30.0%	ave+	19.6%	good		
205	Quality of Planning Services Checklist	100.0%	good	94.0%	ave-	100.0%	good	100.0%	good		
	Culture										
170a	Visits/usages of museums/1,000 population	N/A		N/A		N/A		N/A		173	
170b	Visits/usages in person/1,000 population	N/A		N/A		N/A		N/A		168	
170c	School pupil visits to museums (number)	N/A		N/A		N/A		N/A		859	
219b	% conservation areas with a character appraisal	68.0%		8.1%		3.0%		12.0%			

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BVPI	2007/8 Best Value Performance Indicator Results (2006/2007 comparisons: districts to all DCs)	KDC		WWDC		NWDC		SDC		WCC	
	Community Safety										
126	Domestic burglaries/1,000 households	5.6	ave+	6.2	ave+	4.3	good	6.8	ave+	6.02	ave+
127a	Violent crime/1,000 population	9.6	good	14.4	ave+	9.0	good	13.1	ave+	11.70	good
127b	Robberies/1,000 population	0.1	good	0.4	ave	0.2	good	0.2	good	0.24	good
128	Vehicle crimes/1,000 population	5.1	good	6.3	ave+	4.4	good	7.9	ave+	5.88	good
174	Racial incidents involving the local authority/100,000 pop	1.28		0.00		0.77		0.00		82.60	
175	Racial incidents resulting in further action (%)	100.0%		100.0%		100.0%		100.0%		95.6%	
225	Actions against domestic violence - checklist	90.9		91.0		81.8		82.0			
226a	Advice and guidance services: total expenditure (£)	75,000		87,475		126,100		136,736		307,483	
226b	Advice and guidance services: CLS quality mark (%)	100.00		74.00		100.00				96.83%	
226c	Advice and guidance services: direct provision (£)	£68,704				£72,400				£38,622	
	Environmental Health										
166a	Environmental health checklist of best practice	96.7%	ave	100.0%	good	100.0%	good	93.0%	ave-		
166b	Trading Standards checklist (%)	CC only		CC only		CC only		CC only		100.0%	good
216a	Sites of potential concern - land contamination	152		53		251		1859			
216b	% sites of concern where remediation necessary'	87.0%		3.8%		64.0%		53.0%			
217	% pollution control improvements completed on time	100.0%		87.0%		100.0%		100.0%			
218a	% abandoned vehicles investigated within 24 hours	100.0%		100.0%		84.2%		96.5%			
218b	% of abandoned vehicles removed within 24 hours	100.0%		100.0%		76.0%		84.0%			
	Housing										
63	Energy efficiency-Ave SAP rating council dwellings	N/A		N/A		N/A		67			
64	Private sector dwellings returned into occupation	34		23		9		62			
66a	Rent collection as % rents owed on Housing Rev Account	N/A		N/A		N/A		98.6%			
66b	LA tenants with 7+ weeks rent arrears/ total nbr tenants	N/A		N/A		N/A		4.77			
66c	% LA tenants in arrears - had Notices Seeking Possession served	N/A		N/A		N/A		22.0%			
66d	% local authority tenants evicted as a result of rent arrears	N/A		N/A		N/A		0.3%			
74a	Tenant satisfaction - overall service with landlord – all tenants	N/A		N/A		N/A		82.0%			
74b	Satisfaction of tenants - black and minority ethnic tenants	N/A		N/A		N/A		75.0%			
74c	Satisfaction of tenants - non-black and minority ethnic tenants	N/A		N/A		N/A		82.0%			
75a	Tenant satisfaction – participation in mgmt – all tenants	N/A		N/A		N/A		57.0%			
75b	Satisfaction - participation in mgmt - BME tenants	N/A		N/A		N/A		100.0%			
75c	Satisfaction - participation in mgmt - non-BME tenants	N/A		N/A		N/A		56.0%			
183a	Length of stay in temp accomm: B&B - weeks	0.00	good	N/A	poor	4.63	poor	10.79	poor		
183b	Length of stay in temp accomm:hostels - weeks	22.60	poor	18.50	poor	24.39	poor	0.00	good		
184a	LA homes - were non-decent at beginning of year	N/A		N/A		N/A		9.4%			
184b	Change in proportion of non-decent homes in the year	N/A		N/A		N/A		-48.4%			
202	Number of rough sleepers	0		5		12		4			
203	Change in nbr families in temporary accommodation	3.0%				-2.3%		14.1%			
212	Average time taken to re-let LA housing - days	N/A		N/A		N/A		34			
213	Number homelessness cases prevented - advice/1,000 households	3		9		1		2			
	Housing Benefit and Council Tax Benefit										
76a	Number of claimants visited/1000 caseload		x		x	148.3	x		x		
76b	Number of fraud investigation officers/1000 caseload	0.4		0.3		0.2		0.6			
76c	Number of fraud investigations/1000 caseloads	36.9		60.9		26.3		27.7			
76d	Number of prosecutions and sanctions/1000 caseload	8.2		5.5		7.6		6.1			
78a	Speed of processing new claim to HB/CTB (days)	26.6	ave+	26.3	ave+	25.5	ave+	18.4	good		
78b	Speed of processing changes of circumstances HB/CTB (days)	13.3	ave-	8.9	ave+	9.4	ave+	3.31	good		
79a	Accuracy of processing HB/CTB claims	97.8%	ave-	97.9%	ave-	99.2%	good	100.0%	good		
79b(i)	% recoverable overpayments recovered (HB)	79.0%		n/a		61.6%		67.7%			

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BVPI	2007/8 Best Value Performance Indicator Results (2006/2007 comparisons: districts to all DCs)	KDC		WWDC		NWDC		SDC		WCC	
	Education										
221a	Participation in and outcomes from youth work: recorded outcomes									53%	ave+
221b	Participation in and outcomes from youth work: accredited outcomes									12%	ave-
38	Key Stage 4 - pupils achieving 5+ GCSE's at A*-C (%)									59.3%	ave+
39	Key Stage 4 - achieving 5+ GCSEs, A*-G (incl eng & maths) (%)									90.8%	ave+
40	Key Stage 2: % achieving Level 4+ in Mathematics (%)									76.0%	ave-
41	Key Stage 2: % achieving Level 4+ in English (%)									81.0%	ave+
43a	% SEN statements in 18 weeks without exceptions (%)									100.0%	good
43b	SENs in 18 weeks with exceptions (%)									100.0%	good
45	All absences secondary schools (%)									7.31%	good
46	All absences primary schools (%)									4.71%	good
181a	Key Stage 3: % achieving level 5+ in English (%)									77.00%	good
181b	Key Stage 3: % achieving level 5+ in Maths (%)									79.00%	good
181c	Key Stage 3: % achieving level 5+ in Science (%)									78.00%	good
181d	Key Stage 3: % achieving level 5+ in ICT (%)									77.00%	ave+
222a	Quality of teaching early years/childcare - leaders									24%	ave-
222b	Quality of teaching early years/childcare - postgraduate input									42%	ave+
194a	Level 5 or above in KS2: English (%)									35%	good
194b	Level 5 or above in KS2: Maths (%)									31%	poor
	Social Services - Children										
49	% of children looked after with 3+ placements PAFA1 (%)									11.00%	*****
50	% young people leaving care with 1GCSE A*-G/GNVQ PAFA2 (%)									39.4%	**
161	Employment, education, training for care leavers at age 19									0.84	*****
162	Reviews of CPR cases - PAF C20 (%)									100%	*****
163	No. looked after children adopted as % of LAC									4.1%	**
PAFC 19	Percentage of children looked after who have a health assessment and dental check every year									88%	*****
	Social Services - Adults										
53	% households receiving intensive home care (age 65+)/1,000 population 65+									9.05	***
PAFC 29	People <65 with physical disabilities helped to live at home, per 1,000 adults <65									3.08	**
PAFC 30	People <65 with Learning disabilities helped to live at home, per 1,000 adults <65									2.52	****
PAFC 31	People under 65 with Mental Health problems helped to live at home/1,000 adults <65									2.54	*****
54	Older people helped to live at home PAFC32/1,000 pop 65+									51.90	*
56	Equipments delivered within 7 working days PAF D54 (%)									85%	*****
195	Acceptable waiting time for assessment PAF D55 (%)									80.11%	***
196	Clients receiving care packages in 4 weeks of ass'm't PAFD56 (%)									86.41%	****
PAFC 72	Admissions of supported residents aged 65 or over to residential/nursing care per 10,000 population									75.16	*****
PAFC 073	Admissions of supported residents aged 18-64 to residential/nursing care per 10,000 population									1.41	*****
PAFD 39	Percentage of people receiving a statement of their needs and how they will be met									99	****
201	No. adults/older people receiving direct payments/100,000									73.6	**
	Cross-cutting indicators										
197	Change in rate of conceptions to females aged under 18 (%)									-4.3%	poor

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BVPI	2007/8 Best Value Performance Indicator Results (2006/2007 comparisons: districts to all DCs)	KDC		WWDC		NWDC		SDC			WCC	
	Transport											
223	Condition of principal roads (was BV 96 - not comparable) (%)										4%	good
224a	Condition of non-principal roads (was BV 97 - not comparable) (%)										4%	good
224b	Condition of unclassified roads (was BV 97 - not comparable) (%)										5%	good
99a i	Number of people killed or seriously injured (KSI)										351	ave+
99a ii	- % change on previous year										18.6%	
99a iii	- % change on 1994-98										-9.8%	poor
99b I	Number of children killed or seriously injured										31	ave+
99b ii	- % change on previous year										41.0%	
99b iii	- % change on 1994-98										-6.0%	poor
99c I	Number of people with slight injuries										1,597	good
99c ii	- % change on previous year										-12.5%	
99c iii	- % change on 1994-98										-26.1%	good
100	Days traffic controls in place/km traffic sensitive road										3.00	
102	Number journeys (number not scaled)										12,043,508	
165	Pedestrian crossings with disabled facilities (%)										32.2%	poor
178	Footpaths that are easy to use (%)										70.5%	ave-
187	% of footway network for possible structural maintenance										36%	poor
215a	Rectification of street lighting faults (non-DNO) (number)										7.38	
215b	Rectification of street lighting faults (DNO) (number)										20.63	