

ITEM NO. 12

OUTLINE WORK PROGRAMME – IMPLEMENTATION EXECUTIVE

Date	Task	Brief Description	Lead Officer
22 May 2008	Development of Corporate Plan	Report on proposed approach	Keith Robinson (WCC)
	Development of the paper on how the new council will work	Presentation of final draft	Laurie Bell (NWDC)
	Updated transition plan	Further detailed report on activity between now and April 2009 and what will be in place by April 2009	Tim Gregory (WCC)
	Business Management Programme and Shared Service Team	Report on progress	Les Snelgrove (WCC)
	Implementation plan for delegation to Town and Parish Councils	Report on progress	Niki Lewis (WCC)
	Organisational Development programme	Report on the activities and programme of work which will be implemented to develop the skills and competencies needed to ensure that our staff are properly equipped to deliver the requirements of the new council	Stephen Gerrard (WCC)
	Access to Services strategy	Report on progress	John Rogers (WCC)
	Salisbury Vision/Market Place	Report on progress	Graham Gould (SDC)
	Financial update (to include benefit realisation)	Regular report on financial issues associated with the programme	Sandra Schofield (WCC)
	Significant issues for consent	Regular update on requests received	Keith Robinson
17 June 2008	Access to services strategy	Final report	John Rogers (WCC)
	ICT/Property Strategy	Report on progress	Tim Gregory
	Workforce Development Strategy	Report on progress	Stephen Gerrard
	Planning (Development Control and LDF)	Proposed options for structure and delivery	Laurie Bell
	Transition plan	Report on detail of activity up to 2009 and what the new council will look like on 2009	Tim Gregory
	Initial Service redesign proposal	Update on services moving towards full redesign e.g. development control and those moving towards single management structures prior to April 2009	Keith Robinson
	Significant issues for consent	Regular update on requests received	Keith Robinson
	Financial update	Regular report on financial issues associated with the programme	Sandra Schofield
9 July 2008	Public Engagement – Citizens Panel	Report on progress	Niki Lewis
	Scheme of delegation and draft constitution	Report on progress	Stephen Gerrard
	Significant issues for consent	Regular update on requests received	Keith Robinson

	Financial update	Regular report on financial issues associated with the programme	Sandra Schofield
Sept 2008	Business Management Programme- review of blueprinting phase	Report on progress	Les Snelgrove
	Significant issues for consent	Regular update on requests received	Keith Robinson
	Financial update	Regular report on financial issues associated with the programme	Sandra Schofield
Oct 2008	Awareness raising events for prospective Members	Report on plan	Niki Lewis
	Shared Service Centre	Report on progress	Jacqui White
	Significant issues for consent	Regular update on requests received	Keith Robinson
	Financial update	Regular report on financial issues associated with the programme	Sandra Schofield
Nov 2008	Significant issues for consent	Regular update on requests received	Keith Robinson
	Financial issues-Budget 2009/10	Regular report on financial issues associated with the programme	Sandra Schofield