### **COUNTY COUNCIL**

(sets the 2009/10 budget for the new council)

# **IMPLEMENTATION EXECUTIVE (IE)**

(recommends to the county council what the 2009/10 budget should be)

## **IMPLEMENTATION EXECUTIVE BUDGET WORKING GROUP**

(oversees the budget setting process, considers and advises the IE on budget matters)

# **JOINT OVERVIEW & SCRUTINY** TRANSITION BOARD

(scrutinises periodic reports at key milestones in the development of the new council's priorities and budget)

### **JOINT SCRUTINY MEETING** (in the form of a special meeting of JOSTB)

(to scrutinise the IE's 2009/10 budget recommendation prior to its consideration by the County Council)

monitoring of the 2008/09 budget)

#### **OVERVIEW & SCRUTINY MANAGEMENT** COMMITTEE

#### **BUDGET SCRUTINY TASK GROUP**

(overview and scrutiny of the 2009/10 budget setting process & monitoring of county council 2008/09 budget)