

**ROLE & TERMS OF REFERENCE OF THE**

**BUDGET WORKING GROUP**

**COMMISSIONED BY THE IMPLEMENTATION EXECUTIVE**

- a) To ensure the successful delivery of the revenue and capital budget process, proposals and options to the IE for 2009-10 in accordance with the agreed timetable;
- b) To consider the IE's priorities and their implications on budget and resources;
- c) To consider the overall resource available to the new Council in 2009-10, including one-off and recurrent capital and revenue resources;
- d) To consider and make recommendations where existing services are achieving high Value for Money, where less so, and the implications for budgets in 2009/10;
- e) To consider the Value for Money of services where there are significant variations in cost and/or performance between the current four District Services and to make recommendations on future service delivery;
- f) To consider and make recommendations on opportunities which may exist to invest in service development and redesign in order to reduce costs and increase effectiveness (e.g. by prevention and early intervention);
- g) To develop recommendations to be considered by the IE in relation to budget resources, priorities and proposals for the revenue and capital budgets of the new Council.