

**Agenda Item No.13****Overview and Scrutiny Management Committee**  
**Rolling Work Plan January 2007**

| MAIN WORK AREAS | SUBJECTS  | SUB-COMMITTEE/<br>TASK GROUP | PROJECT START<br>DATE           | NEXT DATE TO<br>O & S COMMITTEE | DATE TO<br>EXECUTIVE |
|-----------------|---|------------------------------|---------------------------------|---------------------------------|----------------------|
| Major/Strategic | Budget Process                                      | Task Group                   | Sept 2001                       | Ongoing                         | Annual Report        |
|                 | Customer First (E-Government)                       | Task Group                   | Dec 2001 (revised<br>June 2005) | Ongoing                         | Annual Report        |
|                 | Performance   | Task Group                   | Nov 2002                        | Ongoing                         | Regular              |
|                 | Cycle Lanes – review<br>implementation              | Task Group                   | June 2005                       | March 2007                      | April 2006           |
|                 | Strategic Board Objectives<br>including Streetscene |                              | November 2005                   | June 2007                       |                      |
|                 | Voice to Choice Project                             |                              | June 2005                       | March 2007                      | Dec 2005             |

| MAIN WORK AREAS             | SUBJECTS                                   | SUB-COMMITTEE/<br>TASK GROUP | PROJECT START<br>DATE | NEXT DATE TO<br>O & S COMMITTEE | DATE TO<br>EXECUTIVE |
|-----------------------------|--|------------------------------|-----------------------|---------------------------------|----------------------|
| Procurement –<br>Governance | Ringway<br>Mouchel Parkman                 |                              | Annual Review         | September 2006                  |                      |
|                             | Orders of St.John                          |                              | Annual Review         | June 2007                       |                      |
|                             | Sodexo Contract                            |                              | Annual Review         | June 2007                       |                      |
|                             | Energy Supply                              |                              | Annual Review         | November 2007                   |                      |
|                             | Transport Contracts – Action<br>Plan       |                              | July 2005             | March 2007                      |                      |
|                             | Corporate Procurement<br>Strategy – Action |                              | July 2005             | June 2007                       |                      |

| MAIN WORK AREAS            | SUBJECTS   | SUB-COMMITTEE/<br>TASK GROUP | PROJECT START<br>DATE | NEXT DATE TO<br>O & S COMMITTEE | DATE TO<br>EXECUTIVE |
|----------------------------|--|------------------------------|-----------------------|---------------------------------|----------------------|
| Best Value                 | Highway Services and<br>Passenger Transport –<br>implementation of combined<br>action plan |                              | April<br>2004         | January 2007                    |                      |
| Shadowing the<br>Executive | Forward Work Plan  |                              |                       | Ongoing                         |                      |
|                            | Delegated Decisions/<br>Cabinet Minutes/ Call in   |                              |                       | Ongoing                         |                      |
| Member Requests:           | Coring Programme   |                              | July 2005             | November 2007                   |                      |
|                            | CareFirst Project<br>(practitioner input)  |                              | November 2005         | March 2007                      |                      |
|                            | Section 106 Agreements   |                              | March 2006            | January 2007                    |                      |
|                            | Hay Lane Croft Road<br>Monitor implementation  | Task Group                   | March 2006            | November 2007                   |                      |
|                            | Corporate People Strategy-<br>Review Implementation  |                              | Sept 2005             | November 2006                   |                      |

