Agenda Item No.16

Overview and Scrutiny Management Committee Rolling Work Plan August 2007

| MAIN WORK AREAS | SUBJECTS | COMMITTEE/ TASK GROUP | PROJECT START DATE | NEXT DATE TO O & S COMMITTEE | DATE TO EXECUTIVE |
|-----------------|---|--------------------------|---------------------------------|------------------------------|----------------------|
| | Budget Process | Task Group | Sept 2001 | Ongoing | Annual Report |
| | Customer First (E- Government) | Task Group | Dec 2001 (revised June 2005) | Ongoing | Annual Report |
| | Performance | Task Group | Nov 2002 | Ongoing | Regular |
| Major/Strategic | Cycle Lanes – review implementation | Task Group | June 2005 | September 2007 | April 2006 |
| | Strategic Board Objectives Street Management | Task Group | November 2005 | September 2007 | September 2007 |
| | | | | | |
| | Social Care | Task Group | November | September 2007 | March 2007 |

| MAIN WORK AREAS | SUBJECTS | COMMITTEE/ TASK GROUP | Project Start Date | NEXT DATE TO O & S COMMITTEE | DATE TO EXECUTIVE |
|-----------------------------|--|--------------------------|-----------------------|------------------------------|----------------------|
| Procurement – Governance | Ringway Mouchel Parkman - Highways Contracts | | Annual Review | September 2007 | September 2007 |
| | Orders of St.John | | Annual Review | June 2008 | |
| | Sodexho Contract | | Annual Review | September 2007 | September 2007 |
| | Energy Supply | | Annual Review | November 2007 | |
| | Transport Contracts – Action Plan | | July 2005 | September 2007 | |
| | Corporate Procurement Strategy Implementation | | July 2005 | June 2008 | |
| | High Risk Partnerships and Contracts Register | | June 2007 | January 2008 | |

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|----------------------------|---|--------------------------|--------------------|------------------------------|-------------------|
| Best Value | Transport Service – implementation of combined inspection action plan | | April 2004 | January 2008 | |
| | Real Time Bus Information | | March 2007 | September 2007 | |
| | Rail Services | | March 2007 | Watching brief | |
| Shadowing the Executive | Forward Work Plan | | | Ongoing | |
| | Delegated Decisions/ Cabinet Minutes/ Call in | | | Ongoing | |

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|-------------------------------|--|--------------------------|--------------------|------------------------------|----------------------|
| Member and other Requests: | Coring Programme | | July 2005 | November 2007 | |
| | CareFirst Project (practitioner feedback and Version 6)) | | November 2005 | January 2008 | |
| | Section 106 Agreements | | March 2006 | January 2008 | |
| | Hay Lane Croft Road Monitor implementation | Task Group | March 2006 | November 2007 | |
| | Corporate People Strategy- Review Implementation | | Sept 2005 | November 2007 | |
| | Museums Review | Task Group | March 2007 | November 2007 | November 2007 |
| Scrutiny Development | LG Bill Proposals for expanded scrutiny | | June 2007 | | |
| | One Council | | September 2007 | | |

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