<u>INTEGRATED TRANSPORT BLOCK ALLOCATION – SCHEME PROGRAMME 2004-05</u>

TABLE A

Expenditure on Committed Schemes

Location	Details	Estimated LTP Contributio n £000
College Road, Trowbridge	Home Zone	75
Barford St Martin	TAOSJ scheme	15
Cotswold Water Park	Bridge re-construction/road re- alignment	270
Trowbridge Town Centre Traffic Management - phase 2	Traffic management/pedestrian/bus improvements in Market Place	65
Melksham Town Centre - Church Street/High Street/Market Place	Development (design/consultation) of town centre accessibility improvements	40
Priory Street, Corsham	Implementation of traffic management scheme	65
Nursteed Road, Devizes	Implementation of cycle/walking improvements	75
Devizes Town Centre 20mph zone	Implementation of 20mph zone south of the Town Centre	180
Canal Access Towpath Lighting, Devizes	Provision of a system of lighting along canal towpath	50
Calne 20mph Zone	Contribution to 20mph zone on Wood Street and Oxford Road	30
Short Street/Meade Road/Linden Close, Ludgershall	Implementation of a pedestrian safety improvement scheme	20
The Ham, Westbury	Traffic calming	25
Frome Road, Bradford on Avon	Remedial works to traffic management and pedestrian improvement scheme following safety audit	5
Pewsey Vale Quiet Lanes	Footpath improvements and safety audit requirements	5
Tidworth to Castledown School	Construction of shared use cycleway	50
Total		970

Note: Strategic allocations approved by Cabinet on 6th February 2004

TABLE B

Expenditure on Advance Design Fees for schemes to be implemented in 2005/06

Location/Project	Details	Estimated LTP Contribution £000
Pewsey Vale Quiet Lanes Project	Design of phase 2 (possible Implementation)	20
Demand responsive public transport	Study of management systems for local transport services	30
Rotherstone, Devizes	Detailed design (possible implementation) of traffic management scheme to deter rat-running	10
Westbury Town Centre traffic management	Development of traffic management and accessibility improvements	30
Amesbury Town Centre	Contribution to study of central area	10
Bus priority measures in Chippenham	Design of scheme to improve bus/rail station links	10
A36 Wylye Valley Interchange	Development of a public transport interchange	15
Westbury Rail Station	Public transport interchange - scoping study	30
Monkton Hill, Chippenham	Development of traffic management proposals	10
Marlborough Area Community Transport Plan	Data collection and feasibility work	30
Tidworth Area Community Transport Plan	Data collection and feasibility work	20
Street Scene Projects	Consultants study	10
Bus Stop Clearways	Audit of bus stops to identify work required by legislation	30
Browfort to Brewery Corner, Devizes	Development of pedestrian/cycle improvements	10
Canal Bridge, London Road, Devizes	Development of cycle link across the canal	5
Southbroom Road/Estcourt Street/ Gains Lane, Devizes	Pedestrian and cycle improvements	30
Contingency		100
Assessed scheme requests	Various	100
Total		500

TABLE C

Expenditure on schemes identified from the Scheme Assessment Framework

Location	Details	Estimated LTP Contribution £000
New Road, Chippenham	Pedestrian improvements from the 'Arches' to Station Hill	15
The Halve/Hilperton Road Roundabout, Trowbridge	Improved crossing facilities	5
St.Margarets Street/Trowbridge Road, Bradford-on-Avon	Traffic management	20
Newtown, Trowbridge	Pedestrian crossing	5
Portway, Warminster	Pedestrian crossing	5
Seymour Road, Trowbridge	Pedestrian facilities	15
King Street, Melksham	Pedestrian crossing	5
Marshfield Road, Chippenham	Pedestrian crossing	5
Warminster Road, Westbury	Pedestrian crossing	5
The Causeway, Chippenham	Pedestrian improvements	15
St. Bartholemews School, Wootton Bassett	Measures to facilitate disabled access to St. Bartholomews School	5
Total		100

TABLE D

Expenditure on Western Wiltshire Sustainable Transport Strategy

Location/Project	Details	Estimated LTP Contribution £000
Bradford on Avon Town Centre	Development of a traffic management scheme to meet air quality objectives in the Air Quality Management Area and improve conditions for walking and cycling (design/consultation)	40
Westbury Town Centre	Investigation of traffic management options to meet air quality objectives in the Air Quality Management Area	34
Bumpers Farm Bus Link, Chippenham	Construction of bus link from Bumpers Farm to Frogwell	30
Chippenham Bus Station	Investigation and design of safety improvements	10
Chippenham Bus Station	Contribution to the provision of safety improvements	25
Trowbridge Town Centre - phase 3 (part)	Implementation of accessibility improvements in Fore Street, Manvers Street and Wicker Hill and traffic management on Hill Street, Upper Broad Street and Conigre	230
Warminster Town Centre	Development of a scheme to improve facilities for pedestrians, cyclists and public transport in the town centre (design/consultation)	60
Cycle Networks	Development of Cycle Networks in Chippenham, Melksham, Trowbridge, Warminster and Westbury	200
Total		629

TABLE E

Expenditure on Devizes Community Area Transport Strategy

Location/Project	Details	Estimated LTP Contribution £000
Cycle Parking	Provision of cycle stands	5

Brickley Lane/Jump Farm, Devizes	Provision of cycle link	30
Total		35

TABLE F Expenditure on integrated transport outside of the Area based Strategies

Location/Project	Details	£000
Cycle Networks	Development of cycle networks in Calne and Wootton Bassett	80
Total		80

TABLE G

Expenditure on Countywide transport improvements

Location/Project	Details	Estimated LTP Contribution £000
Wiltshire Cycle Network	21st Birthday Relaunch	20
Cycle parking facilities at rail stations		10
Cycle parking in town centres		10
Motorcycle parking		10
Accessibility improvements	Schemes to improve disabled access	20
Key Bus Route Enhancements	KBRN & PT Interchanges	900
Countywide Car Share Scheme	Launch of car share scheme in the County	30
Freight Strategy		56
Public Transport Information	Grant to Traveline	76
Sustrans Route 45	Contribution to Sustrans project worker	4
Monitoring		10
Travelwise	Safe Routes to School & TASJ	150
Local Safety Schemes		300
Total		1,596

TABLE H - 1

Expenditure on Taking Action on School Journeys Challenge: Recommended School Schemes, 2004-05 and Safer Routes to school schemes

Location	Details	Estimated LTP Contribution £
Urchfont C of E Primary School	Extended cycle shed and on-site pedestrian improvements	11,000
Zouch Primary	Pedestrian shelter and improved pedestrian access	15,000
Broad Hinton C of E Primary School	Cycle/Pedestrian shelter and pedestrian gate	8,474
Southbroom C of E Junior School	Cycle and pedestrian shelter, on site signing and lining	11,500
The Mead Community Primary School	Covered cycle storage and parent notice board	5,000
Chirton C of E Primary School	Footpath improvements	1,553
Ashton Keynes C of E Primary School	New cycle stands, new roof for bike shed, and cycle helmet storage bin	7,189
Seend C of E Aided Primary School	Uncontrolled crossing with bollards and signing, and speed limit extended	9.200
Great Cheverill, Holy Trinity C of E Primary School	Signing and two notice boards	1,083
Total		70,000

TABLE H - 2
Reserve Schemes

Location	Details	Estimated LTP Contribution £000
Great Cheverill, Holy Trinity C of E Primary School	Resurfacing Green Lane from top to steps at housing estate	5
Potterne C of E VC Primary School	Footway to school entrance	5
Fynamore	Extended cycle parking and on-site cycle access via segregated entrance	5
Langley Fitzurse	Footpath from Plough Lane bends to A350 traffic lights	5
Total		20

TABLE H - 3

Expenditure on Safe Routes to School Schemes for Secondary Schools

Location	Details	Estimated LTP Contribution £000
South Wilts Grammar School for Girls	Barrier rails and footpath on main drive, holding area for bus users with footpath access, and cycle racks	12
The 4 Laverstock Schools	On site access improvements and new cycle routes	10
The George Ward School	Off site cycle route improvements	14
The John O'Gaunt/ The Clarendon School	Cycle improvements on and off site	14
Total		50

 ${\bf NB}$ – The above schemes and amounts allocated do not necessarily represent the complete schemes proposed by the schools in their bids.

TABLE I

Local Safety schemes to be investigated and Measures implemented as necessary in 2004-2005

1.	Airman's Cross (A360/A344)
2.	Salisbury A30/Barrington Road
3.	A338 junction with Station Road, Tidworth
4.	A3102 Sally Pusseys Inn
5.	B3086 The Packway, Rollestone Crossroads
6.	A350/C49 West Ashton Crossroads
7.	B3105 and B3109 Bradford Leigh Crossroads
8.	A345 Salisbury Road, Amesbury (Bus Station)
9.	A360 junction with C283, Downbarn Crossroads, South Newton
10.	A338/C12 Nunton, Bodenham Bypass
11.	A420 Bend east of Ford
12.	A350/B3095 Longbridge Deverill
13.	A361/C226 Seend Cleeve
14.	A4/C136 Studley Lane, Calne Without
15.	B4014 Tetbury Road, County Boundary
16.	C20/C244 Poulshot
17.	A346 Salisbury Road/Cherry Orchard, Marlborough
18.	B4553 Littleworth Bridge, Cricklade
19.	C19 Green Lane (Paxcroft) bend
20.	B4553 Watkins Corner, Purton
21.	A3028 Bulford/Milston Road
22.	A361 Southwick/Trowbridge Boundary
23.	A3012/Spittleborough Farm, Wootton Bassett
24.	B4040/C76 Minety Crossroads
25.	A4 outside Pewsham Motors, Calne Without
26.	A3102/Stoneover Lane, Wootton Bassett
27.	A338 Bodenham Bypass, Southern junction
28.	A345/A303 Countess Roundabout (South)