

SCRUTINY TASK GROUP

Meeting: Budget Scrutiny Task Group (Standing)
Place: County Hall, Trowbridge
Room: Committee Room 8
Date: 12 September 2007
Time: 2.30pm

Please direct any enquiries on this Agenda to Karen Linaker, Scrutiny Support Officer, Department of Resources, County Hall, Trowbridge, direct line: 01225 713056 or email: karenlinaker@wiltshire.gov.uk

**A MEMBER BRIEFING TO PREPARE FOR THIS MEETING
WILL TAKE PLACE ON WEDNESDAY 12TH SEPTEMBER
AT 1.00PM IN COMMITTEE ROOM 8**

Membership:

Mr Tony Molland (Chairman)

Mr Patrick Coleman

Brig Robert Hall

Mr William Moss

Mr Jeff Osborn

Mr Ricky Rogers

- (1) Public Participation and Written Documentation Notification of questions or any written documentation should be given to the Scrutiny Support Officer named above at least **48 hours** prior to a task group meeting taking place.
 - (2) Substitutions Due to the nature of scrutiny task group reviews, substitutions are not permitted.
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PRELIMINARY ITEMS

1. **Apologies for Absence**
2. **Report of the Previous Meeting (enclosed)**

Members are asked to note the report of the previous meeting held on the 18th July 2007.

OVERVIEW OF THE BUDGET PROCESS

3. **Revenue Budget 2008/09 (enclosed)**

Members are invited to comment on proposals for the Budget Setting Process for 2008/09 including plans for consultation.

BUDGET MONITORING

4. **Feedback from Recent Fact Finding Meetings (to follow)**

The next budget monitoring report to Cabinet will not be available until the 18th September, however recent fact finding meetings have been carried out with the Department for Children & Education and the Department for Community Services. Information on the main issues raised at those meetings will be circulated before the meeting for members' consideration.

FUTURE TASK GROUP MEETINGS

5. **Next Meeting**

The next scheduled meeting of the task group is at 2.30pm on Wednesday 21st November 2007.