

**WILTSHIRE PENSION FUND**  
**ACTUARIAL VALUATION AT 31 MARCH 2004**  
**FINAL POSITION FOR INDIVIDUAL EMPLOYERS**

Employer Body	FUNDING LEVELS	CONTRIBUTION RATES									PAST SERVICE DEFICIT RECOVERY PERIOD
	2004	2005-06			2006-07			2007-08			
		Future Service	Past Service	Total	Future Service	Past Service	Total	Future Service	Past Service	Total	
		(Note 1)	(Note 1)	(Note 1)	(Note 1)	(Note 1)	(Note 1)	(Note 1)	(Note 1)	(Note 1)	
%	%	%	%	%	%	%	%	%	%	Yrs	
Wiltshire County Council	68.9%	12.8%	8.7%	21.5%	12.8%	8.7%	21.5%	12.8%	8.7%	21.5%	20
Swindon Borough Council	79.7%	13.0%	5.4%	18.4%	13.0%	5.4%	18.4%	13.0%	5.4%	18.4%	20
District Councils:											
Kennet	83.1%	12.5%	2.2%	14.7%	12.5%	3.9%	16.4%	12.5%	5.6%	18.1%	20
North Wiltshire	67.0%	12.9%	11.3%	24.2%	12.9%	13.2%	26.1%	12.9%	13.2%	26.1%	20
Salisbury	82.6%	13.1%	3.9%	17.0%	13.1%	4.9%	18.0%	13.1%	5.9%	19.0%	20
West Wiltshire	62.9%	12.7%	12.8%	25.5%	12.7%	19.6%	32.3%	12.7%	19.6%	32.3%	20
Town & Parish Councils	82.7%	13.5%	2.9%	16.4%	13.5%	2.9%	16.4%	13.5%	2.9%	16.4%	20
Wiltshire Police Authority	85.1%	12.4%	2.0%	14.4%	12.4%	2.0%	14.4%	12.4%	2.0%	14.4%	20
Wiltshire & Swindon Fire Authority	81.8%	12.2%	2.9%	15.1%	12.2%	2.9%	15.1%	12.2%	2.9%	15.1%	20
Wiltshire Probation Service	69.3%	13.7%	12.6%	26.3%	13.7%	12.6%	26.3%	13.7%	12.6%	26.3%	14
Wiltshire Magistrates Courts	71.0%	13.1%	12.1%	25.2%	13.1%	12.1%	25.2%	13.1%	12.1%	25.2%	14
Further Education Colleges:											
New College	76.1%	11.9%	3.1%	15.0%	11.9%	3.1%	15.0%	11.9%	3.1%	15.0%	14
Salisbury	85.1%	11.6%	2.9%	14.5%	11.6%	2.9%	14.5%	11.6%	2.9%	14.5%	14
Swindon	78.6%	11.5%	3.4%	14.9%	11.5%	3.4%	14.9%	11.5%	3.4%	14.9%	14
Wiltshire College	79.3%	12.3%	3.8%	16.1%	12.3%	3.8%	16.1%	12.3%	3.8%	16.1%	14
Housing Associations:											
Silbury Group:											
- Sarsen Housing Association	75.8%	14.0%	12.6%	26.6%	14.0%	12.6%	26.6%	14.0%	12.6%	26.6%	14
- Silbury Group	100.0%	11.9%	0.0%	11.9%	11.9%	0.0%	11.9%	11.9%	0.0%	11.9%	14
- Silbury First Ltd	100.0%	15.0%	0.0%	15.0%	15.0%	0.0%	15.0%	15.0%	0.0%	15.0%	14
- Ridgeway Community Housing Association	100.0%	14.5%	0.0%	14.5%	14.5%	0.0%	14.5%	14.5%	0.0%	14.5%	14
Westlea (closed)	73.6%	16.8%	14.6%	31.4%	16.8%	14.6%	31.4%	16.8%	14.6%	31.4%	14
West Wiltshire	75.1%	13.1%	5.8%	18.9%	13.1%	5.8%	18.9%	13.1%	5.8%	18.9%	14
Thamesdown Transport	72.4%	18.9%	£250k pa	n/a	18.9%	£250k pa	n/a	18.9%	£250k pa	n/a	14
CIPFA	77.7%	12.1%	6.7%	18.8%	12.1%	6.7%	18.8%	12.1%	6.7%	18.8%	14
North Wiltshire Leisure Ltd	72.5%	10.4%	7.8%	18.2%	10.4%	7.8%	18.2%	10.4%	7.8%	18.2%	6
Order of St Johns	72.4%	16.0%	1.3%	17.3%	16.0%	5.0%	21.0%	16.0%	8.7%	24.7%	14
Cleanaway	106.9%	16.4%	-5.9%	10.5%	16.4%	-5.9%	10.5%	16.4%	-5.9%	10.5%	3
Other Admitted Bodies	72.4%	14.5%	7.9%	22.4%	14.5%	7.9%	22.4%	14.5%	7.9%	22.4%	14

**Notes**

1) For the Past Service Deficit Recovery expressed as an annual cash sum, this is the figure for 2005/06 with an assumption that the figure rises at 4.4% each year thereafter.