

CALNE AREA COMMITTEE

Budget Type	Carry Forward 2005/6	Budget for 2006/7	Total Budget 2006/7
Capital Projects	£32,989.00	£40,000.00	£72,989.00
Revenue Projects	£0.00	£8,000.00	£8,000.00

CAPITAL PROJECTS

Name of Applicant	Project	Parish	Committee Approval Date	Amount Committed	Running Balance	Community Plan
Hilmarton Community Association	Creation of Community/School Hall		13-Jun-06	£8,200.00	£64,789.00	
Cherhill Playgroup	Provision of mobile classroom at Cherhill School		13-Jun-06	£5,000.00	£59,789.00	
Derry Hill and Studley Village Hall Trust	Self contained Meeting Room Extension at Lansdowne Hall		13-Jun-06	£7,279.00	£52,510.00	
Calne Development Project Trust/Priestly School	Public Art Project at Priestly School		27-Feb-07	£2,900.00	£49,610.00	
Hilmarton Parish Council	Village Well House		27-Feb-07	£4,000.00	£45,610.00	
					£45,610.00	

REVENUE PROJECTS

Name of Applicant	Project	Parish	Committee Approval Date	Amount Committed	Running Balance	Community Plan
Calne Development Project Trust	Production of a Mural for Calne Town Centre involving young people	Calne	11-Apr-06	£1,060.00	£6,940.00	
Calne Music and Arts Festival	Additional Elements to the Calne Music and Arts Festival to extend Festival to a wider community	Calne	11-Apr-06	£1,500.00	£5,440.00	
Virement	District Wide Award Scheme		29-Mar-06	£1,000.00	£4,440.00	
Summer Fun in Calne Playscheme	4 week summer playscheme in Calne 31 Jul - 26 Aug 2006	Calne	13-Jun-06	£500.00	£3,940.00	

Calne Family Action Group	Summer Trip to Swainswick Explorers for a 'girls group'		13-Jun-06	£500.00	£3,440.00	
Virement cancelled	District Wide Award Scheme		05-Jun-06	£1,000.00	£4,440.00	
Calne Without Parish Plan Steering Committee	Preparing the Parish Plan		10-Oct-06	£1,000.00	£3,440.00	
Calne Area Initiative for an Active Community	Running Lantern Workshops		10-Oct-06	£500.00	£2,940.00	
Calne Family Action Group	Theatre Trip for disadvantaged youngsters and their families		10-Oct-06	£500.00	£2,440.00	
Calne Cricket Club	Cricket Academy for Youth Section		27-Feb-07	£491.00	£1,949.00	
Cherhill & Yatesbury Parish Plan Steering Committee	Preparing the Parish Plan		27-Feb-07	£500.00	£1,449.00	