

CALNE AREA COMMITTEE

Budget Type	Carry Forward 2006/7	Budget for 2007/8	Total Budget 2007/8
Capital Projects	£45,610.00	£40,000.00	£85,610.00
Revenue Projects	£0.00	£8,000.00	£8,000.00

CAPITAL PROJECTS

Name of Applicant	Project	Parish	Committee Approval Date	Amount Committed	Running Balance	Community Plan
Calne Town Council	Convert town centre CCTV system from analogue to digital		19-Jun-07	£2,831.00	£82,779.00	Crime/Community Safety
Calne Leisure Action Group	Re-open, refurbish leisure centre		18-Jul-07	£75,000.00	£7,779.00	Recreation facilities
Cherhill Pre-School	Refurbish/replace windows		09-Oct-07	£3,279.00	£4,500.00	Facilities in towns and villages
1st Derry Hill Scout Group	Scout Hut		09-Oct-07	£4,500.00	£0.00	Facilities/Activities for young people

REVENUE PROJECTS

Name of Applicant	Project	Parish	Committee Approval Date	Amount Committed	Running Balance	Community Plan
Compton Bassett Village Hall Management Committee	Provide disabled vehicular access to the village hall		19-Jun-07	£499.00	£7,501.00	Facilities in towns and villages
Derry Hill United Football Club	Portable Goal Wheels		19-Jun-07	£315.00	£7,186.00	Activities for young people
Summer Fun in Calne Playscheme	Playscheme for 5-13 year olds during summer holidays		19-Jun-07	£1,232.00	£5,954.00	Activities for young people
Calne Family Action Group	Summer programme of activities for priority need children and their families		19-Jun-07	£1,145.00	£4,809.00	Activities for young people
Stay and Play Café	Equip voluntary run, low cost café for parents and pre-school aged children		19-Jun-07	£500.00	£4,309.00	Facilities/Activities for young people
Calne Players	Community Family Pantomime		09-Oct-07	£434.00	£3,875.00	Activities for young people

Appendix 2

Reach Out (Wiltshire)	Calne Parkour Project		09-Oct-07	£3,000.00	£875.00	Activities for young people /Comm.Safety
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