CALNE AREA COMMITTEE

| Budget Type | Carry Forward 2007/8 | Budget for 2008/9 | Total Budget 2008/9 |
|------------------|-------------------------|----------------------|---------------------------|
| Capital Projects | £0.00 | £40,000.00 | £40,000.00 |
| Revenue Projects | £0.00 | £12,000.00 | £12,000.00 |

CAPITAL PROJECTS

| Name of Applicant | Project | Parish | Committee Approval Date | Amount Committed | Running Balance |
|-------------------------------------|------------------------------------|-----------|-------------------------------|---------------------|--------------------|
| | | | | | £40,000.00 |
| Calne Without Parish Council | Award Withdrawn (02/2008) | Calne W/O | 10/2003 | £500.00 | £40,500.00 |
| Friends of St. Mary's Church, Calne | Award Withdrawn (02/2008) | Calne | 02/2005 | £10,000.00 | £50,500.00 |
| Calne First Responders | Provision of life saving equipment | Calne | 06/05/2008 | £8,514.00 | £41,986.00 |

REVENUE PROJECTS

| Name of Applicant | Project | Parish | Committee Approval Date | Amount Committed | Running Balance |
|----------------------------------|--------------------------|--------|-------------------------------|---------------------|--------------------|
| | | | | | £12,000.00 |
| Calne Community Area Partnership | Carnival Workshops | All | 06/05/2008 | £2,500.00 | £9,500.00 |
| Rotary Club of Calne | Motorcycle Meet | Calne | 06/05/2008 | £1,200.00 | £8,300.00 |
| Summer Fun in Calne Playscheme | 4 week summer activities | Calne | 06/05/2008 | £2,800.00 | £5,500.00 |