CALNE AREA COMMITTEE

Budget Type	Carry Forward 2007/8	Budget for 2008/9	Total Budget 2008/9	Balance of uncommitted funds
Capital Projects	£0.00	£50,500.00	£50,500.00	£0.00
Revenue Projects	£0.00	£12,000.00	£12,000.00	£3,179.00

CAPITAL PROJECTS

Name of Applicant	Project	Committee Approval Date	Amount Committed	Cheque Paid
Calne First Responders	Purchase of life-saving equipment	06-May-08	£8,514.00	\checkmark
Calne Cricket Club	Provision of 2 Sight Screens	22-Jul-08	£2,000.00	\checkmark
Calne Players	Exhibtion and Publicity Equipment	22-Jul-08	£1,091.00	
Heddington Parish Council	Develop Amenity Land, Amenity Building and Recreational Area	22-Jul-08	£19,000.00	
Bremhill Village Hall	Renovation of Toilets/Provision of Disabled Access and Baby Facilities	22-Jul-08	£9,000.00	\checkmark
Calne Leisure Centre	Provision of Lift (disabled access)	22-Jul-08	£9,000.00	\checkmark
Calne Youth Drop in Centre	Refurbish Drop In Centre	22-Jul-08	£1,895.00	
		Sub Total	£50,500.00	

REVENUE PROJECTS

Name of Applicant	Project	Committee Approval Date	Amount Committed	Cheque Paid
Calne Community Area Partnership	Series of Carnival Workshops	06-May-08	£2,500.00	
Calne Rotary Club	Motorcycle Meet	06-May-08	£1,200.00	
Summer Fun in Calne Playscheme	Playscheme for Young People in socially deprived areas	06-May-08	£2,280.00	
RoADAR North Wilts Group	Contribution to equipping a stand at the Calne Bike Event 19 Jul 08	20-May-08	£341.00	
Marden House Concerts	Running a series of classical recitals, a master class and a service of the grand piano.	22-Jul-08	£2,500.00	

Sub Total £8,821.00