## CHIPPENHAM AREA COMMITTEE

| Budget Type      | Carry Forward<br>2005/6 | Budget for<br>2006/7 | Total Budget<br>2006/7 |
|------------------|-------------------------|----------------------|------------------------|
| Capital Projects | £15,614.00              | £40,000.00           | £55,614.00             |
| Revenue Projects | £0.00                   | £8,000.00            | £8,000.00              |

## CAPITAL PROJECTS

| Name of Applicant                             | Project   | Parish | Committee<br>Approval | Amount<br>Committed | Running<br>Balance | Community Plan |
|---|---|--------|-----------------------|---------------------|--------------------|----------------|
|   |   |        | Date                  |                     |                    |                |
| Chippenham Museum & Heritage Centre           | Opening of Historic Council Chamber   |        | 05-Jun-06             | £6,000.00           | £49,614.00         |                |
| Kington Langley Parish Council                | Protection of the Middle Common from erosion                                |        | 05-Jun-06             | £6,025.00           | £43,589.00         |                |
| North Wraxall Parish Council                  | Improving access to North Wraxall Chapel                                    |        | 05-Jun-06             | £1,928.00           | £41,661.00         |                |
| Kington Langley Playing Fields                | New drainage for the Kington Langley Playing                                |        | 05-Jun-06             | £646.00             | £41,015.00         |                |
| Association                                   | Fields  |        |                       |                     |                    |                |
| Biddestone Village Hall & Recreation<br>Trust | Improving & Expanding play area adj to Village Hall                         |        | 05-Jun-06             | £5,000.00           | £36,015.00         |                |
| Westlea Housing Association                   | In principle award to improve<br>car parking/landscaping on Hungerdown Lane |        | 05-Jun-06             | £12,000.00          | £24,015.00         |                |
| Chippenham Town Council                       | Youth Shelter in Pewsham Park   |        | 09-Oct-06             | £4,385.00           | £19,630.00         |                |
| Chippenham Highlights                         | Erect workshop/storage facility for theatrical<br>costumes and scenery      |        | 09-Oct-06             | £3,466.00           | £16,164.00         |                |
| Chippenham Without Parish Council             | Restoration of Drakes Pond  |        | 09-Oct-06             | £5,000.00           | £11,164.00         |                |
| Kington St Michael Parish Council             | Pedestrian School Crossing  |        | 05-Feb-07             | £1,500.00           | £9,664.00          |                |

## **REVENUE PROJECTS**

| Name of Applicant                           | Project  | Parish | Committee<br>Approval<br>Date | Amount<br>Committed | Running<br>Balance | Community Plan |
|---|--|--------|-------------------------------|---------------------|--------------------|----------------|
| Chippenham Community Festival Assoc         | Towards the cost of the Community Festival                       |        | 05-Jun-06                     | £3,000.00           | £5,000.00          |                |
| Biddestone Parish Plan Committee            | Towards production of Parish Plan for Biddestone & Slaughterford |        | 05-Jun-06                     | £400.00             | £4,600.00          |                |
| Seagry Pre-School                           | Cost of a Treasurer  |        | 05-Jun-06                     | £438.00             | £4,162.00          |                |
| Kington St Michael Parish Plan<br>Committee | Produce Parish Plan for Kington St Michael                       |        | 09-Oct-06                     | £500.00             | £3,662.00          |                |
| CLOGS                                       | Production of 'The Merry Widow'                                  |        | 09-Oct-06                     | £1,750.00           | £1,912.00          |                |
| Seagry Parish Council                       | Extend Speed Limit   |        | 05-Feb-07                     | £1,000.00           | £912.00            |                |