Community Award Application Form



Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

1 - Your Organisation or Group					
Name of Organisation	Colerne Panthers, a	ffiliated to Colerne Rugby Club			
Contact Name					
Contact Address					
Contact number		e-mail			
Organisation Type	Non profit organisa	ation 🛛 Local Authority 🗌 Other 🗌			
2 – Your Project					
In which Community Area does your project take place?		1 2 3 4 5			
In which Parish does your project take place?		Colerne			
What is your project?		Development of Junior Section of Village Rugby Club			
Where will your project take place?		Colerne Rugby			
When will your project take place?		From Autumn 2007			
Does your project demonstrate a direct link to the Community Plan for the area? If YES, please provide a reference/page no.		YES ⊠ pg21 - Provision for Young People NO □			
Please confirm that your project by 31 st March 2009	will be completed	YES⊠ NO □			
What is the Community benefit of your project, and approximately how many people will benefit? (IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES) Colerne Rugby Club is looking to develop a thriving junior club through working with the local primary school and engaging young people into activities at the club. We wish to buy a variety of equipment which will enable us to provide high quality rugby sessions giving young people of both sexes a chance to take part in a team-based sport. The core aim of this project remains focused on the provision of a fun and enjoyable activity in a safe environment.					
The equipment we buy will enable us to cater for a wide variety of skills and ages so that we are accessible to the whole local community as much as possible. Alongside this the money will enable us to send volunteers on training courses which will ensure that they are qualified to the necessary level in order to work with young people.					
The benefit of this project to the community is that it will provide positive activity for young people in an area where there is not a great amount of opportunity to be involved in sport and physical activity. We are also encouraging parents and residents to get involved in volunteering at the club thus making it a focal point of the community.					
NB: as a start up, we are unable to provide a financial statement detailing the assets and reserves of this club.					
NWDC will not meet future running costs for projects. Please tell us how these will be met in the future The equipment will last for many years, and the school link will continue through ongoing relationships between club officials, school staff & parents					
Has your organisation received a previous award from this Council?					
Date of amount and previous award	£				
Details of award(s)					

3 – Additional information to support and strengthen your application e.g consultation, community involvement, energy efficiency measures

(IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS – THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)

Colerne RFC are committed to introducing young people into rugby.

Whilst this project to run mini rugby for juniors is being run separately from the main club, it is a key strategic project for the club as a whole. Given the high level of start-up costs for this project, without the support of the Community Award, it is not financially viable, and so the grant is key to the survival of the project in its early stages.

Longer-term, the plan is for the project to be self-financing, and this will be through increasing the numbers of players and from charging parents fees. At present, to attract players the parental contribution is not being asked for. Attraction of additional players is being actively conducted through the village school and the local schools through fliers and through advertising. Suggested longer term financing suggests income of approx £2,000 from fees, and approx £500 from fundraising in the village. This should allow the project to breakeven annually.

The project is seen as a major opportunity to be able to provide a level of experience and team involvement to local children that they have not been able to previously achieve.

Please see the attached table and "example of costs" exhibits for a breakdown of the costs behind each "project costs" item.

4 - Financial Information						
PROJECT COSTS Please provide a <u>full</u> breakdown e.g equipment, installation etc.		PROJECT INCOME Please list all sources of funding for this project, as provisional (P) or confirmed (C)				
		T	P/C			
Equipment & Kit	£ 983	Parental contributions	Р	£ 172		
First Aid	£ 355	T		£		
Advertising	£ 464			£		
Training for Coaches	£ 420			£		
Training hall hire	£ 450			£		
	£			£		
	£			£		
TOTAL PROJECT EXPENDITURE	£ 2,672	TOTAL PROJECT INCOME		£ 172		
Total Project Income		£172				
Total Project Expenditure		£2,672				
Project Shortfall		£ 2,500				
Award sought from NWDC		£ 2,500				
Is your organisation able to claim V						
THE FOLLOWING INFORMATION MUST BE PROVIDED, FAILURE TO DO SO WILL RESULT IN THE APPLICATION BEING REJECTED						
Please tick this box to indicate that you have included a signed off summary of examined accounts, confirming your year end accounts, assets and reserves.						
SECTION 5 – Declaration (on behalf	of organisa	ation or group) – I confirm that				
 the information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project. If an award is received that I will complete and return an evaluation sheet That any other form of licence or approval for this project has been received prior to submission of this application That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance Equal Opportunities Access Audit Planning permission applied for (date) or granted (date) I give permission for press and media coverage by NWDC in relation to this project. 						
Name:		D	Date: 13/08/2008			
Position in organisation:						
Please return your completed application to: Community Partnerships Team, Community Partnership, Monkton Park, Chippenham, Wiltshire, SN15 1ER or e-mail community@northwilts.gov.uk						