

KENNET DISTRICT COUNCIL

COUNCIL MEETING – 22nd FEBRUARY 2005

Agenda Item no. 7

COUNCIL TAX 2005/2006

Proposed resolution:

RESOLVED THAT

(1) The revised revenue estimates for the year 2004/05 and the revenue estimates for 2005/06, the revised capital programme for the year 2004/05 and the capital programme for 2005/06, recommended by the special joint meeting of the Resources Executive Committee, Community Development Executive Committee and the Planning Policies Executive Committee held on 1st February 2005 be approved.

(2) That it be noted that at its meeting on 14th December, 2004 the Council calculated the following amounts for the year 2005/2006 in accordance with The Local Authorities (Calculation of Council Tax Base) (Amendment) Regulations 2003 made under Section 33(5) of the Local Government Finance Act 1992;

(a) **30,023.3** being the amount calculated by the Council, in accordance with The Local Authorities (Calculation of Council Tax Base) (Amendment) Regulations 2003, as its council tax base for the year;

(b) Part of the Council's Area (Council Tax Base for each parish)

Aldbourn	785.5	Manningford	181.6
All Cannings	269.0	Marden	58.5
Alton	110.0	Market Lavington	769.4
Avebury	241.4	Marlborough	3108.4
Baydon	249.1	Marston	76.3
Beechingstoke	69.2	Mildenhall	217.8
Berwick Bassett & Winterbourne Monkton	96.6	Milton Lilbourne	244.5
Bishops Cannings	609.3	Netheravon	393.8
Broad Hinton & Winterbourne Bassett	387.1	North Newton	192.3
Bromham	765.4	Ogbourne St. Andrew	180.7
Burbage	745.2	Ogbourne St. George	199.9
Buttermere	28.6	Patney	66.6
Charlton St. Peter & Wilsford	80.5	Pewsey	1381.4

Chilton Foliat	186.8	Potterne	610.8
Chirton	177.5	Poulshot	154.8
Chute	158.0	Preshute	75.0
Chute Forest	80.4	Ramsbury	900.8
Collingbourne Ducis	349.0	Roundway	1419.6
Collingbourne Kingston	210.5	Rowde	456.1
Devizes	4107.9	Rushall	62.8
Easterton	237.5	Savernake	97.3
East Kennett	49.4	Seend	518.1
Easton Royal	138.5	Shalbourne	285.8
Enford	257.6	Stanton St. Bernard	81.1
Erlestoke	85.6	Stert	86.5
Etchilhampton	73.8	Tidcombe and Fosbury	52.8
Everleigh	82.8	Tidworth	1802.5
Fittleton	110.9	Upavon	481.1
Froxfield	150.9	Urchfont	482.4
Fyfield & West Overton	382.8	West Lavington	439.9
Grafton	317.8	Wilcot and Huish	255.6
Great Bedwyn	594.8	Woodborough	137.4
Great Cheverell	230.8	Wootton Rivers	121.8
Ham	97.7	Worton	270.3
Little Bedwyn	134.9		
Little Cheverell	77.3		
Ludgershall	1427.8		

being the amounts calculated by the Council, in accordance with regulation 6, as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate.

(3) That the following amounts be now calculated by the Council for the year 2005/06 in accordance with sections 32 to 36 of the Local Government and Finance Act 1992:

(a) £31,518,259 (Gross Revenue Expenditure including parish precepts)

being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2) (a) to (e) of the Act

(b) £22,110,760 (Revenue Income)

being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3) (a) to (c) of the Act

(c) £9,407,499 (Net Revenue Expenditure including parish precepts)

being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year

- (d) £4,680,639 (Total of Revenue Support Grant, share of National Non Domestic Rating Pool and Estimated Balance on the Collection Fund to be refunded to council tax payers)

being the aggregate of the sums which the Council estimates will be payable for the year into its general fund in respect of redistributed non-domestic rates and revenue support grant and increased by the amount of any sum which the Council estimates will be transferred from its collection fund to its general fund pursuant to the Collection Fund (Community Charges) (England) Directions 1994 under section 98(4) of the Local Government Finance Act 1988.

- (e) £157.44 (Kennet Band D tax plus average parish councils Band D Tax)

being the amount at 3(c) above less the amount at 3(d) above, all divided by the amount at 2(a) above, calculated by the Council, in accordance with section 33(1) of the Act, as the basic amount of its council tax for the year

- (f) £1,188,909 (Aggregate of parish and town council precepts)

being the aggregate amount of all special items referred to in section 34(1) of the Act

- (g) £117.84 (Band D tax for Kennet purposes only)

being the amount at 3(e) above less the result given by dividing the amount at 3(f) above by the amount at 2(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates

- (h) Part of the Council's Area (Parish Council Band D tax)

Aldbourne	19.35	Manningford	24.78
All Cannings	25.02	Marden	5.64
Alton	16.36	Market Lavington	45.49
Avebury	37.08	Marlborough	49.56
Baydon	21.93	Marston	22.28
Beechingstoke	0.00	Mildenhall	36.73
Berwick Bassett & Winterbourne Monkton	5.74	Milton Lilbourne	20.45
Bishops Cannings	22.81	Netheravon	35.80
Broad Hinton & Winterbourne Bassett	10.33	North Newnton	19.45
Bromham	35.28	Ogbourne St. Andrew	13.28
Burbage	14.76	Ogbourne St. George	17.51
Buttermere	0.00	Patney	6.76

Charlton St. Peter & Wilsford	8.70	Pewsey	43.44
Chilton Foliat	26.77	Potterne	15.55
Chirton	5.63	Poulshot	22.61
Chute	25.95	Preshute	14.66
Chute Forest	30.47	Ramsbury	23.81
Collingbourne Ducis	40.11	Roundway	9.86
Collingbourne Kingston	35.62	Rowde	21.49
Devizes	101.33	Rushall	0.00
Easterton	37.51	Savernake	8.22
East Kennett	0.00	Seend	17.81
Easton Royal	33.43	Shalbourne	10.50
Enford	20.39	Stanton St. Bernard	18.50
Erlestoke	41.20	Stert	5.78
Etchilhampton	18.29	Tidcombe and Fosbury	0.00
Everleigh	25.98	Tidworth	44.94
Fittleton	27.04	Upavon	31.18
Froxfield	23.19	Urchfont	36.94
Fyfield & West Overton	19.59	West Lavington	27.67
Grafton	9.44	Wilcot and Huish	12.73
Great Bedwyn	20.17	Woodborough	9.46
Great Cheverell	32.06	Wootton Rivers	18.47
Ham	14.33	Worton	22.38
Little Bedwyn	15.56		
Little Cheverell	20.70		
Ludgershall	49.03		

being the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate

(i) Part of the Council's Area (Kennet and Parish Council taxes in Bands A to H for each parish)

	Band D	Band A	Band B	Band C	Band E	Band F	Band G	Band H
Aldbourn	137.19	91.46	106.70	121.95	167.68	198.16	228.65	274.38
All Cannings	142.86	95.24	111.11	126.99	174.61	206.35	238.10	285.72
Alton	134.20	89.47	104.38	119.29	164.02	193.84	223.67	268.40
Avebury	154.92	103.28	120.49	137.71	189.35	223.77	258.20	309.84
Baydon	139.77	93.18	108.71	124.24	170.83	201.89	232.95	279.54
Beechingstoke	117.84	78.56	91.65	104.75	144.03	170.21	196.40	235.68
Berwick Bassett & Winterbourne Monkton	123.58	82.39	96.12	109.85	151.04	178.50	205.97	247.16
Bishops Cannings	140.65	93.77	109.39	125.02	171.91	203.16	234.42	281.30
Broad Hinton	128.17	85.45	99.69	113.93	156.65	185.13	213.62	256.34
Bromham	153.12	102.08	119.09	136.11	187.15	221.17	255.20	306.24
Burbage	132.60	88.40	103.13	117.87	162.07	191.53	221.00	265.20

Buttermere	117.84	78.56	91.65	104.75	144.03	170.21	196.40	235.68
Charlton St. Peter & Wilsford	126.54	84.36	98.42	112.48	154.66	182.78	210.90	253.08
Chilton Foliat	144.61	96.41	112.47	128.54	176.75	208.88	241.02	289.22
Chirton	123.47	82.31	96.03	109.75	150.91	178.35	205.78	246.94
Chute	143.79	95.86	111.84	127.81	175.74	207.70	239.65	287.58
Chute Forest	148.31	98.87	115.35	131.83	181.27	214.23	247.18	296.62
Collingbourne Ducis	157.95	105.30	122.85	140.40	193.05	228.15	263.25	315.90
Collingbourne Kingston	153.46	102.31	119.36	136.41	187.56	221.66	255.77	306.92
Devizes	219.17	146.11	170.47	194.82	267.87	316.58	365.28	438.34
Easterton	155.35	103.57	120.83	138.09	189.87	224.39	258.92	310.70
East Kennett	117.84	78.56	91.65	104.75	144.03	170.21	196.40	235.68
Easton Royal	151.27	100.85	117.65	134.46	184.89	218.50	252.12	302.54
Enford	138.23	92.15	107.51	122.87	168.95	199.67	230.38	276.46
Erlestoke	159.04	106.03	123.70	141.37	194.38	229.72	265.07	318.08
Etchilhampton	136.13	90.75	105.88	121.00	166.38	196.63	226.88	272.26
Everleigh	143.82	95.88	111.86	127.84	175.78	207.74	239.70	287.64
Fittleton	144.88	96.59	112.68	128.78	177.08	209.27	241.47	289.76
Froxfield	141.03	94.02	109.69	125.36	172.37	203.71	235.05	282.06
Fyfield & West Overton	137.43	91.62	106.89	122.16	167.97	198.51	229.05	274.86
Grafton	127.28	84.85	99.00	113.14	155.56	183.85	212.13	254.56
Great Bedwyn	138.01	92.01	107.34	122.68	168.68	199.35	230.02	276.02
Great Cheverell	149.90	99.93	116.59	133.24	183.21	216.52	249.83	299.80
Ham	132.17	88.11	102.80	117.48	161.54	190.91	220.28	264.34
Little Bedwyn	133.40	88.93	103.76	118.58	163.04	192.69	222.33	266.80
Little Cheverell	138.54	92.36	107.75	123.15	169.33	200.11	230.90	277.08
Ludgershall	166.87	111.25	129.79	148.33	203.95	241.03	278.12	333.74
Manningford	142.62	95.08	110.93	126.77	174.31	206.01	237.70	285.24
Marden	123.48	82.32	96.04	109.76	150.92	178.36	205.80	246.96
Market Lavington	163.33	108.89	127.03	145.18	199.63	235.92	272.22	326.66
Marlborough	167.40	111.60	130.20	148.80	204.60	241.80	279.00	334.80
Marston	140.12	93.41	108.98	124.55	171.26	202.40	233.53	280.24
Mildenhall	154.57	103.05	120.22	137.40	188.92	223.27	257.62	309.14
Milton Lilbourne	138.29	92.19	107.56	122.92	169.02	199.75	230.48	276.58
Netheravon	153.64	102.43	119.50	136.57	187.78	221.92	256.07	307.28
North Newnton	137.29	91.53	106.78	122.04	167.80	198.31	228.82	274.58
Ogbourne St. Andrew	131.12	87.41	101.98	116.55	160.26	189.40	218.53	262.24
Ogbourne St. George	135.35	90.23	105.27	120.31	165.43	195.51	225.58	270.70
Patney	124.60	83.07	96.91	110.76	152.29	179.98	207.67	249.20
Pewsey	161.28	107.52	125.44	143.36	197.12	232.96	268.80	322.56
Potterne	133.39	88.93	103.75	118.57	163.03	192.67	222.32	266.78
Poulshot	140.45	93.63	109.24	124.84	171.66	202.87	234.08	280.90
Preshute	132.50	88.33	103.06	117.78	161.94	191.39	220.83	265.00
Ramsbury	141.65	94.43	110.17	125.91	173.13	204.61	236.08	283.30
Roundway	127.70	85.13	99.32	113.51	156.08	184.46	212.83	255.40
Rowde	139.33	92.89	108.37	123.85	170.29	201.25	232.22	278.66
Rushall	117.84	78.56	91.65	104.75	144.03	170.21	196.40	235.68
Savernake	126.06	84.04	98.05	112.05	154.07	182.09	210.10	252.12
Seend	135.65	90.43	105.51	120.58	165.79	195.94	226.08	271.30
Shalbourne	128.34	85.56	99.82	114.08	156.86	185.38	213.90	256.68
Stanton St. Bernard	136.34	90.89	106.04	121.19	166.64	196.94	227.23	272.68
Stert	123.62	82.41	96.15	109.88	151.09	178.56	206.03	247.24
Tidcombe and Fosbury	117.84	78.56	91.65	104.75	144.03	170.21	196.40	235.68

Tidworth	162.78	108.52	126.61	144.69	198.95	235.13	271.30	325.56
Upavon	149.02	99.35	115.90	132.46	182.14	215.25	248.37	298.04
Urchfont	154.78	103.19	120.38	137.58	189.18	223.57	257.97	309.56
West Lavington	145.51	97.01	113.17	129.34	177.85	210.18	242.52	291.02
Wilcot and Huish	130.57	87.05	101.55	116.06	159.59	188.60	217.62	261.14
Woodborough	127.30	84.87	99.01	113.16	155.59	183.88	212.17	254.60
Wootton Rivers	136.31	90.87	106.02	121.16	166.60	196.89	227.18	272.62
Worton	140.22	93.48	109.06	124.64	171.38	202.54	233.70	280.44

being the amounts given by multiplying the aggregate of the amounts at 3(g) and 3(h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

(4) That it be noted that for the year 2005/06 the **Wiltshire County Council** has stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

Band A	£590.28
Band B	£688.66
Band C	£787.04
Band D	£885.42
Band E	£1,082.18
Band F	£1,278.94
Band G	£1,475.70
Band H	£1,770.84

(5) That it be noted that for the year 2005/06 the **Wiltshire Police Authority** has stated the following amounts in precepts issued to the Authority, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

Band A	£84.42
Band B	£98.49
Band C	£112.56
Band D	£126.63
Band E	£154.77
Band F	£182.91
Band G	£211.05
Band H	£253.26

(6) That it be noted that for the year 2005/06 the **Wiltshire & Swindon Fire Authority** has stated the following amounts in precepts issued to the Authority, in accordance with Section 40 of the Local Government Finance Act 1992 and Section 83 of the Local Government Act 2003, for each of the categories of dwellings shown below:-

Band A	£33.53
Band B	£39.12
Band C	£44.71
Band D	£50.30
Band E	£61.48
Band F	£72.66
Band G	£83.83
Band H	£100.60

(7) That, having calculated the aggregate in each case of the amounts at 3(i) and (4) (5) and (6) above, the Council, in accordance with section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of council tax for the year 2005/06 for each of the categories of dwellings shown below:-

Part of the Council's Area (Total tax figures for all bands of property for all parishes within Kennet – including Parish, Kennet, Wiltshire County Council, Wiltshire Police Authority and Wiltshire and Swindon Fire Authority elements)

	Band D	Band A	Band B	Band C	Band E	Band F	Band G	Band H
Aldbourn	1199.54	799.69	932.98	1066.26	1466.10	1732.67	1999.23	2399.08
All Cannings	1205.21	803.47	937.39	1071.30	1473.03	1740.86	2008.68	2410.42
Alton	1196.55	797.70	930.65	1063.60	1462.45	1728.35	1994.25	2393.10
Avebury	1217.27	811.51	946.77	1082.02	1487.77	1758.28	2028.78	2434.54
Baydon	1202.12	801.41	934.98	1068.55	1469.26	1736.40	2003.53	2404.24
Beechingstoke	1180.19	786.79	917.93	1049.06	1442.45	1704.72	1966.98	2360.38
Berwick Bassett & Winterbourne								
Monkton	1185.93	790.62	922.39	1054.16	1449.47	1713.01	1976.55	2371.86
Bishops Cannings	1203.00	802.00	935.67	1069.33	1470.33	1737.67	2005.00	2406.00
Broad Hinton	1190.52	793.68	925.96	1058.24	1455.08	1719.64	1984.20	2381.04
Bromham	1215.47	810.31	945.37	1080.42	1485.57	1755.68	2025.78	2430.94
Burbage	1194.95	796.63	929.41	1062.18	1460.49	1726.04	1991.58	2389.90
Buttermere	1180.19	786.79	917.93	1049.06	1442.45	1704.72	1966.98	2360.38
Charlton St. Peter & Wilsford	1188.89	792.59	924.69	1056.79	1453.09	1717.29	1981.48	2377.78
Chilton Foliat	1206.96	804.64	938.75	1072.85	1475.17	1743.39	2011.60	2413.92
Chirton	1185.82	790.55	922.30	1054.06	1449.34	1712.85	1976.37	2371.64
Chute	1206.14	804.09	938.11	1072.12	1474.17	1742.20	2010.23	2412.28
Chute Forest	1210.66	807.11	941.62	1076.14	1479.70	1748.73	2017.77	2421.32
Collingbourne Ducis	1220.30	813.53	949.12	1084.71	1491.48	1762.66	2033.83	2440.60
Collingbourne Kingston	1215.81	810.54	945.63	1080.72	1485.99	1756.17	2026.35	2431.62

Devizes	1281.52	854.35	996.74	1139.13	1566.30	1851.08	2135.87	2563.04
Easterton	1217.70	811.80	947.10	1082.40	1488.30	1758.90	2029.50	2435.40
East Kennett	1180.19	786.79	917.93	1049.06	1442.45	1704.72	1966.98	2360.38
Easton Royal	1213.62	809.08	943.93	1078.77	1483.31	1753.01	2022.70	2427.24
Enford	1200.58	800.39	933.78	1067.18	1467.38	1734.17	2000.97	2401.16
Erlestoke	1221.39	814.26	949.97	1085.68	1492.81	1764.23	2035.65	2442.78
Etchilhampton	1198.48	798.99	932.15	1065.32	1464.81	1731.14	1997.47	2396.96
Everleigh	1206.17	804.11	938.13	1072.15	1474.21	1742.25	2010.28	2412.34
Fittleton	1207.23	804.82	938.96	1073.09	1475.50	1743.78	2012.05	2414.46
Froxfield	1203.38	802.25	935.96	1069.67	1470.80	1738.22	2005.63	2406.76
Fyfield & West Overton	1199.78	799.85	933.16	1066.47	1466.40	1733.02	1999.63	2399.56
Grafton	1189.63	793.09	925.27	1057.45	1453.99	1718.35	1982.72	2379.26
Great Bedwyn	1200.36	800.24	933.61	1066.99	1467.11	1733.85	2000.60	2400.72
Great Cheverell	1212.25	808.17	942.86	1077.56	1481.64	1751.03	2020.42	2424.50
Ham	1194.52	796.35	929.07	1061.80	1459.97	1725.42	1990.87	2389.04
Little Bedwyn	1195.75	797.17	930.03	1062.89	1461.47	1727.19	1992.92	2391.50
Little Cheverell	1200.89	800.59	934.03	1067.46	1467.75	1734.62	2001.48	2401.78
Ludgershall	1229.22	819.48	956.06	1092.64	1502.38	1775.54	2048.70	2458.44
Manningford	1204.97	803.31	937.20	1071.08	1472.74	1740.51	2008.28	2409.94
Marden	1185.83	790.55	922.31	1054.07	1449.35	1712.87	1976.38	2371.66
Market Lavington	1225.68	817.12	953.31	1089.49	1498.05	1770.43	2042.80	2451.36
Marlborough	1229.75	819.83	956.47	1093.11	1503.03	1776.31	2049.58	2459.50
Marston	1202.47	801.65	935.25	1068.86	1469.69	1736.90	2004.12	2404.94
Mildenhall	1216.92	811.28	946.49	1081.71	1487.35	1757.77	2028.20	2433.84
Milton Lilbourne	1200.64	800.43	933.83	1067.24	1467.45	1734.26	2001.07	2401.28
Netheravon	1215.99	810.66	945.77	1080.88	1486.21	1756.43	2026.65	2431.98
North Newnton	1199.64	799.76	933.05	1066.35	1466.23	1732.81	1999.40	2399.28
Ogbourne St. Andrew	1193.47	795.65	928.25	1060.86	1458.69	1723.90	1989.12	2386.94
Ogbourne St. George	1197.70	798.47	931.54	1064.62	1463.86	1730.01	1996.17	2395.40
Patney	1186.95	791.30	923.18	1055.07	1450.72	1714.48	1978.25	2373.90
Pewsey	1223.63	815.75	951.71	1087.67	1495.55	1767.47	2039.38	2447.26
Potterne	1195.74	797.16	930.02	1062.88	1461.46	1727.18	1992.90	2391.48
Poulshot	1202.80	801.87	935.51	1069.16	1470.09	1737.38	2004.67	2405.60
Preshute	1194.85	796.57	929.33	1062.09	1460.37	1725.89	1991.42	2389.70
Ramsbury	1204.00	802.67	936.44	1070.22	1471.56	1739.11	2006.67	2408.00
Roundway	1190.05	793.37	925.59	1057.82	1454.51	1718.96	1983.42	2380.10
Rowde	1201.68	801.12	934.64	1068.16	1468.72	1735.76	2002.80	2403.36
Rushall	1180.19	786.79	917.93	1049.06	1442.45	1704.72	1966.98	2360.38
Savernake	1188.41	792.27	924.32	1056.36	1452.50	1716.59	1980.68	2376.82
Seend	1198.00	798.67	931.78	1064.89	1464.22	1730.44	1996.67	2396.00
Shalbourne	1190.69	793.79	926.09	1058.39	1455.29	1719.89	1984.48	2381.38
Stanton St. Bernard	1198.69	799.13	932.31	1065.50	1465.07	1731.44	1997.82	2397.38
Stert	1185.97	790.65	922.42	1054.20	1449.52	1713.07	1976.62	2371.94
Tidcombe and Fosbury	1180.19	786.79	917.93	1049.06	1442.45	1704.72	1966.98	2360.38
Tidworth	1225.13	816.75	952.88	1089.00	1497.38	1769.63	2041.88	2450.26
Upavon	1211.37	807.58	942.18	1076.77	1480.56	1749.76	2018.95	2422.74
Urchfont	1217.13	811.42	946.66	1081.89	1487.60	1758.08	2028.55	2434.26
West Lavington	1207.86	805.24	939.45	1073.65	1476.27	1744.69	2013.10	2415.72
Wilcot and Huish	1192.92	795.28	927.83	1060.37	1458.01	1723.11	1988.20	2385.84

Woodborough	1189.65	793.10	925.28	1057.47	1454.02	1718.38	1982.75	2379.30
Wootton Rivers	1198.66	799.11	932.29	1065.48	1465.03	1731.40	1997.77	2397.32
Worton	1202.57	801.71	935.33	1068.95	1469.81	1737.05	2004.28	2405.14

8. DELEGATED AUTHORITY

RESOLVED:

(1) That the Financial Services Manager be granted delegated authority to meet estimated capital and revenue expenditure, in accordance with the approved estimates, of £36,794,229

(2) That the Financial Services Manager be granted delegated authority to make all necessary payments from the Collection Fund.
