

KENNET DISTRICT COUNCIL

FULL COUNCIL – 27th February 2007

Report of the Director of Resources

COUNCIL TAX 2007/2008

Introduction

The purpose of this report is to make the statutory resolutions to set the Council Tax for 2007/08.

Recommendations

RESOLVED THAT:

(1) The revised revenue estimates for the year 2006/07 and the revenue estimates for 2007/08, the revised capital programme for the year 2006/07 and the capital programme for 2007/08, recommended by the special joint meeting of the Resources Executive Committee, Community Development Executive Committee and the Planning Policies Executive Committee held on 1st February 2007 be approved.

(2) That it be noted that at its meeting on 19th December, 2006 the Council calculated the following amounts for the year 2007/2008 in accordance with The Local Authorities (Calculation of Council Tax Base) (Amendment) Regulations 2003 made under Section 33(5) of the Local Government Finance Act 1992;

(a) **30,827.3** being the amount calculated by the Council, in accordance with The Local Authorities (Calculation of Council Tax Base) (Amendment) Regulations 2003, as its council tax base for the year;

(b) Part of the Council's Area (Council Tax Base for each parish)

Aldbourn	788.0	Manningford	182.1
All Cannings	270.4	Marden	60.2
Alton	114.9	Market Lavington	784.3
Avebury	246.7	Marlborough	3160.9
Baydon	266.2	Marston	76.8
Beechingstoke	69.7	Mildenhall	215.1
Berwick Bassett & Winterbourne Monkton	97.1	Milton Lilbourne	248.3
Bishops Cannings	618.3	Netheravon	406.0
Broad Hinton & Winterbourne Bassett	383.8	North Newton	194.3
Bromham	784.6	Ogbourne St. Andrew	185.8

Burbage	762.6	Ogbourne St. George	206.8
Buttermere	29.3	Patney	67.6
Charlton St. Peter & Wilsford	82.7	Pewsey	1430.1
Chilton Foliat	189.8	Potterne	620.1
Chirton	178.5	Poulshot	151.1
Chute	164.1	Preshute	74.7
Chute Forest	83.6	Ramsbury	923.6
Collingbourne Ducis	347.0	Roundway	1622.3
Collingbourne Kingston	212.3	Rowde	473.0
Devizes	4161.5	Rushall	61.6
Easterton	239.1	Savernake	107.2
East Kennett	52.8	Seend	519.9
Easton Royal	139.3	Shalbourne	293.8
Enford	264.1	Stanton St. Bernard	82.0
Erlestoke	81.8	Stert	89.4
Etchilhampton	77.1	Tidcombe and Fosbury	51.6
Everleigh	87.8	Tidworth	1995.5
Fittleton	104.9	Upavon	480.7
Froxfield	156.8	Urchfont	492.0
Fyfield & West Overton	389.2	West Lavington	448.7
Grafton	331.4	Wilcot and Huish	272.3
Great Bedwyn	591.0	Woodborough	134.6
Great Cheverell	229.9	Wootton Rivers	127.0
Ham	94.2	Worton	270.6
Little Bedwyn	131.9		
Little Cheverell	80.2		
Ludgershall	1424.5		

being the amounts calculated by the Council, in accordance with regulation 6, as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate.

(3) That the following amounts be now calculated by the Council for the year 2007/08 in accordance with sections 32 to 36 of the Local Government and Finance Act 1992:

(a) £35,891,790 (Gross Revenue Expenditure including parish precepts)

being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2) (a) to (e) of the Act

(b) £25,196,150 (Revenue Income)

being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3) (a) to (c) of the Act

(c) £10,695,640 (Net Revenue Expenditure including parish precepts)

being the amount by which the aggregate at 3(a) above exceeds the

aggregate at 3(b) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year

- (d) £5,258,430 (Total of Revenue Support Grant, share of National Non Domestic Rating Pool and Estimated Balance on the Collection Fund to be refunded to council tax payers)

being the aggregate of the sums which the Council estimates will be payable for the year into its general fund in respect of redistributed non-domestic rates and revenue support grant and increased by the amount of any sum which the Council estimates will be transferred from its collection fund to its general fund pursuant to the Collection Fund (Community Charges) (England) Directions 1994 under section 98(4) of the Local Government Finance Act 1988.

- (e) £176.38 (Kennet Band D tax plus average parish councils Band D Tax)

being the amount at 3(c) above less the amount at 3(d) above, all divided by the amount at 2(a) above, calculated by the Council, in accordance with section 33(1) of the Act, as the basic amount of its council tax for the year

- (f) £1,447,230 (Aggregate of parish and town council precepts)

being the aggregate amount of all special items referred to in section 34(1) of the Act

- (g) £129.43 (Band D tax for Kennet purposes only)

being the amount at 3(e) above less the result given by dividing the amount at 3(f) above by the amount at 2(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates

- (h) Part of the Council's Area (Parish Council Band D tax)

Aldbourn	29.82	Manningford	26.36
All Cannings	33.53	Marden	5.48
Alton	17.40	Market Lavington	51.00
Avebury	37.10	Marlborough	78.22
Baydon	21.39	Marston	39.06
Beechingstoke	14.34	Mildenhall	23.24
Berwick Bassett & Winterbourne Monkton	5.72	Milton Lilbourne	24.17
Bishops Cannings	22.48	Netheravon	45.43
Broad Hinton & Winterbourne Bassett	11.99	North Newnton	19.25
Bromham	38.24	Ogbourne St. Andrew	12.92

Burbage	16.52	Ogbourne St. George	16.93
Buttermere	0.00	Patney	6.66
Charlton St. Peter & Wilsford	9.68	Pewsey	52.44
Chilton Foliat	29.84	Potterne	18.55
Chirton	8.40	Poulshot	33.08
Chute	27.43	Preshute	16.06
Chute Forest	29.31	Ramsbury	30.05
Collingbourne Ducis	43.23	Roundway	25.58
Collingbourne Kingston	44.74	Rowde	31.78
Devizes	104.83	Rushall	19.48
Easterton	39.54	Savernake	13.06
East Kennett	0.00	Seend	19.69
Easton Royal	35.18	Shalbourne	10.21
Enford	21.80	Stanton St. Bernard	21.95
Erlestoke	43.11	Stert	8.95
Etchilhampton	17.51	Tidcombe and Fosbury	0.00
Everleigh	24.51	Tidworth	47.36
Fittleton	34.33	Upavon	36.67
Froxfield	25.19	Urchfont	46.40
Fyfield & West Overton	20.55	West Lavington	28.43
Grafton	12.82	Wilcot and Huish	12.48
Great Bedwyn	22.00	Woodborough	13.74
Great Cheverell	32.50	Wootton Rivers	19.69
Ham	16.45	Worton	22.35
Little Bedwyn	15.92		
Little Cheverell	19.95		
Ludgershall	66.69		

being the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate

(i) Part of the Council's Area (Kennet and Parish Council taxes in Bands A to H for each parish)

	Band D	Band A	Band B	Band C	Band E	Band F	Band G	Band H
Aldbourn	159.25	106.17	123.86	141.56	194.64	230.03	265.42	318.50
All Cannings	162.96	108.64	126.75	144.85	199.17	235.39	271.60	325.92
Alton	146.83	97.89	114.20	130.52	179.46	212.09	244.72	293.66
Avebury	166.53	111.02	129.52	148.03	203.54	240.54	277.55	333.06
Baydon	150.82	100.55	117.30	134.06	184.34	217.85	251.37	301.64
Beechingstoke	143.77	95.85	111.82	127.80	175.72	207.67	239.62	287.54
Berwick Bassett & Winterbourne Monkton	135.15	90.10	105.12	120.13	165.18	195.22	225.25	270.30
Bishops Cannings	151.91	101.27	118.15	135.03	185.67	219.43	253.18	303.82

Broad Hinton	141.42	94.28	109.99	125.71	172.85	204.27	235.70	282.84
Bromham	167.67	111.78	130.41	149.04	204.93	242.19	279.45	335.34
Burbage	145.95	97.30	113.52	129.73	178.38	210.82	243.25	291.90
Buttermere	129.43	86.29	100.67	115.05	158.19	186.95	215.72	258.86
Charlton St. Peter & Wilsford	139.11	92.74	108.20	123.65	170.02	200.94	231.85	278.22
Chilton Foliat	159.27	106.18	123.88	141.57	194.66	230.06	265.45	318.54
Chirton	137.83	91.89	107.20	122.52	168.46	199.09	229.72	275.66
Chute	156.86	104.57	122.00	139.43	191.72	226.58	261.43	313.72
Chute Forest	158.74	105.83	123.46	141.10	194.02	229.29	264.57	317.48
Collingbourne Ducis	172.66	115.11	134.29	153.48	211.03	249.40	287.77	345.32
Collingbourne Kingston	174.17	116.11	135.47	154.82	212.87	251.58	290.28	348.34
Devizes	234.26	156.17	182.20	208.23	286.32	338.38	390.43	468.52
Easterton	168.97	112.65	131.42	150.20	206.52	244.07	281.62	337.94
East Kennett	129.43	86.29	100.67	115.05	158.19	186.95	215.72	258.86
Easton Royal	164.61	109.74	128.03	146.32	201.19	237.77	274.35	329.22
Enford	151.23	100.82	117.62	134.43	184.84	218.44	252.05	302.46
Erlestoke	172.54	115.03	134.20	153.37	210.88	249.22	287.57	345.08
Etchilhampton	146.94	97.96	114.29	130.61	179.59	212.25	244.90	293.88
Everleigh	153.94	102.63	119.73	136.84	188.15	222.36	256.57	307.88
Fittleton	163.76	109.17	127.37	145.56	200.15	236.54	272.93	327.52
Froxfield	154.62	103.08	120.26	137.44	188.98	223.34	257.70	309.24
Fyfield & West Overton	149.98	99.99	116.65	133.32	183.31	216.64	249.97	299.96
Grafton	142.25	94.83	110.64	126.44	173.86	205.47	237.08	284.50
Great Bedwyn	151.43	100.95	117.78	134.60	185.08	218.73	252.38	302.86
Great Cheverell	161.93	107.95	125.95	143.94	197.91	233.90	269.88	323.86
Ham	145.88	97.25	113.46	129.67	178.30	210.72	243.13	291.76
Little Bedwyn	145.35	96.90	113.05	129.20	177.65	209.95	242.25	290.70
Little Cheverell	149.38	99.59	116.18	132.78	182.58	215.77	248.97	298.76
Ludgershall	196.12	130.75	152.54	174.33	239.70	283.28	326.87	392.24
Manningford	155.79	103.86	121.17	138.48	190.41	225.03	259.65	311.58
Marden	134.91	89.94	104.93	119.92	164.89	194.87	224.85	269.82
Market Lavington	180.43	120.29	140.33	160.38	220.53	260.62	300.72	360.86
Marlborough	207.65	138.43	161.51	184.58	253.79	299.94	346.08	415.30
Marston	168.49	112.33	131.05	149.77	205.93	243.37	280.82	336.98
Mildenhall	152.67	101.78	118.74	135.71	186.60	220.52	254.45	305.34
Milton Lilbourne	153.60	102.40	119.47	136.53	187.73	221.87	256.00	307.20
Netheravon	174.86	116.57	136.00	155.43	213.72	252.58	291.43	349.72
North Newnton	148.68	99.12	115.64	132.16	181.72	214.76	247.80	297.36
Ogbourne St. Andrew	142.35	94.90	110.72	126.53	173.98	205.62	237.25	284.70
Ogbourne St. George	146.36	97.57	113.84	130.10	178.88	211.41	243.93	292.72
Patney	136.09	90.73	105.85	120.97	166.33	196.57	226.82	272.18
Pewsey	181.87	121.25	141.45	161.66	222.29	262.70	303.12	363.74
Potterne	147.98	98.65	115.10	131.54	180.86	213.75	246.63	295.96
Poulshot	162.51	108.34	126.40	144.45	198.62	234.74	270.85	325.02
Preshute	145.49	96.99	113.16	129.32	177.82	210.15	242.48	290.98
Ramsbury	159.48	106.32	124.04	141.76	194.92	230.36	265.80	318.96
Roundway	155.01	103.34	120.56	137.79	189.46	223.90	258.35	310.02
Rowde	161.21	107.47	125.39	143.30	197.03	232.86	268.68	322.42
Rushall	148.91	99.27	115.82	132.36	182.00	215.09	248.18	297.82
Savernake	142.49	94.99	110.83	126.66	174.15	205.82	237.48	284.98
Seend	149.12	99.41	115.98	132.55	182.26	215.40	248.53	298.24

Shalbourne	139.64	93.09	108.61	124.12	170.67	201.70	232.73	279.28
Stanton St. Bernard	151.38	100.92	117.74	134.56	185.02	218.66	252.30	302.76
Stert	138.38	92.25	107.63	123.00	169.13	199.88	230.63	276.76
Tidcombe and Fosbury	129.43	86.29	100.67	115.05	158.19	186.95	215.72	258.86
Tidworth	176.79	117.86	137.50	157.15	216.08	255.36	294.65	353.58
Upavon	166.10	110.73	129.19	147.64	203.01	239.92	276.83	332.20
Urchfont	175.83	117.22	136.76	156.29	214.90	253.98	293.05	351.66
West Lavington	157.86	105.24	122.78	140.32	192.94	228.02	263.10	315.72
Wilcot and Huish	141.91	94.61	110.37	126.14	173.45	204.98	236.52	283.82
Woodborough	143.17	95.45	111.35	127.26	174.99	206.80	238.62	286.34
Wootton Rivers	149.12	99.41	115.98	132.55	182.26	215.40	248.53	298.24
Worton	151.78	101.19	118.05	134.92	185.51	219.24	252.97	303.56

being the amounts given by multiplying the aggregate of the amounts at 3(g) and 3(h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

(4) That it be noted that for the year 2007/08 the **Wiltshire County Council** has stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

Band A	£649.23
Band B	£757.44
Band C	£865.64
Band D	£973.85
Band E	£1,190.26
Band F	£1,406.67
Band G	£1,623.08
Band H	£1,947.70

(5) That it be noted that for the year 2007/08 the **Wiltshire Police Authority** has stated the following amounts in precepts issued to the Authority, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

Band A	£92.90
Band B	£108.38
Band C	£123.87
Band D	£139.35
Band E	£170.32
Band F	£201.28
Band G	£232.25
Band H	£278.70

(6) That it be noted that for the year 2007/08 the **Wiltshire & Swindon Fire Authority** has stated the following amounts in precepts issued to the Authority, in accordance with Section 40 of the Local Government Finance Act 1992 and Section 83 of the Local Government Act 2003, for each of the categories of dwellings shown below:-

Band A	£36.93
Band B	£43.08
Band C	£49.24
Band D	£55.39
Band E	£67.70
Band F	£80.01
Band G	£92.32
Band H	£110.78

(7) That, having calculated the aggregate in each case of the amounts at 3(i) and (4) (5) and (6) above, the Council, in accordance with section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of council tax for the year 2007/08 for each of the categories of dwellings shown below:-

Part of the Council's Area (Total tax figures for all bands of property for all parishes within Kennet – including Parish, Kennet, Wiltshire County Council, Wiltshire Police Authority and Wiltshire and Swindon Fire Authority elements)

	Band D	Band A	Band B	Band C	Band E	Band F	Band G	Band H
Aldbourn	1327.84	885.23	1032.76	1180.30	1622.92	1917.99	2213.07	2655.68
All Cannings	1331.55	887.70	1035.65	1183.60	1627.45	1923.35	2219.25	2663.10
Alton	1315.42	876.95	1023.10	1169.26	1607.74	1900.05	2192.37	2630.84
Avebury	1335.12	890.08	1038.43	1186.77	1631.81	1928.51	2225.20	2670.24
Baydon	1319.41	879.61	1026.21	1172.81	1612.61	1905.81	2199.02	2638.82
Beechingstoke	1312.36	874.91	1020.72	1166.54	1604.00	1895.63	2187.27	2624.72
Berwick Bassett & Winterbourne								
Monkton	1303.74	869.16	1014.02	1158.88	1593.46	1883.18	2172.90	2607.48
Bishops Cannings	1320.50	880.33	1027.06	1173.78	1613.94	1907.39	2200.83	2641.00
Broad Hinton	1310.01	873.34	1018.90	1164.45	1601.12	1892.24	2183.35	2620.02
Bromham	1336.26	890.84	1039.31	1187.79	1633.21	1930.15	2227.10	2672.52
Burbage	1314.54	876.36	1022.42	1168.48	1606.66	1898.78	2190.90	2629.08
Buttermere	1298.02	865.35	1009.57	1153.80	1586.47	1874.92	2163.37	2596.04
Charlton St. Peter & Wilsford	1307.70	871.80	1017.10	1162.40	1598.30	1888.90	2179.50	2615.40
Chilton Foliat	1327.86	885.24	1032.78	1180.32	1622.94	1918.02	2213.10	2655.72
Chirton	1306.42	870.95	1016.10	1161.26	1596.74	1887.05	2177.37	2612.84
Chute	1325.45	883.63	1030.91	1178.18	1619.99	1914.54	2209.08	2650.90
Chute Forest	1327.33	884.89	1032.37	1179.85	1622.29	1917.25	2212.22	2654.66
Collingbourne Ducis	1341.25	894.17	1043.19	1192.22	1639.31	1937.36	2235.42	2682.50
Collingbourne Kingston	1342.76	895.17	1044.37	1193.56	1641.15	1939.54	2237.93	2685.52

Devizes	1402.85	935.23	1091.11	1246.98	1714.59	2026.34	2338.08	2805.70
Easterton	1337.56	891.71	1040.32	1188.94	1634.80	1932.03	2229.27	2675.12
East Kennett	1298.02	865.35	1009.57	1153.80	1586.47	1874.92	2163.37	2596.04
Easton Royal	1333.20	888.80	1036.93	1185.07	1629.47	1925.73	2222.00	2666.40
Enford	1319.82	879.88	1026.53	1173.17	1613.11	1906.41	2199.70	2639.64
Erlestoke	1341.13	894.09	1043.10	1192.12	1639.16	1937.19	2235.22	2682.26
Etchilhampton	1315.53	877.02	1023.19	1169.36	1607.87	1900.21	2192.55	2631.06
Everleigh	1322.53	881.69	1028.63	1175.58	1616.43	1910.32	2204.22	2645.06
Fittleton	1332.35	888.23	1036.27	1184.31	1628.43	1924.51	2220.58	2664.70
Froxfield	1323.21	882.14	1029.16	1176.19	1617.26	1911.30	2205.35	2646.42
Fyfield & West Overton	1318.57	879.05	1025.55	1172.06	1611.59	1904.60	2197.62	2637.14
Grafton	1310.84	873.89	1019.54	1165.19	1602.14	1893.44	2184.73	2621.68
Great Bedwyn	1320.02	880.01	1026.68	1173.35	1613.36	1906.70	2200.03	2640.04
Great Cheverell	1330.52	887.01	1034.85	1182.68	1626.19	1921.86	2217.53	2661.04
Ham	1314.47	876.31	1022.37	1168.42	1606.57	1898.68	2190.78	2628.94
Little Bedwyn	1313.94	875.96	1021.95	1167.95	1605.93	1897.91	2189.90	2627.88
Little Cheverell	1317.97	878.65	1025.09	1171.53	1610.85	1903.73	2196.62	2635.94
Ludgershall	1364.71	909.81	1061.44	1213.08	1667.98	1971.25	2274.52	2729.42
Manningford	1324.38	882.92	1030.07	1177.23	1618.69	1912.99	2207.30	2648.76
Marden	1303.50	869.00	1013.83	1158.67	1593.17	1882.83	2172.50	2607.00
Market Lavington	1349.02	899.35	1049.24	1199.13	1648.80	1948.58	2248.37	2698.04
Marlborough	1376.24	917.49	1070.41	1223.32	1682.07	1987.90	2293.73	2752.48
Marston	1337.08	891.39	1039.95	1188.52	1634.21	1931.34	2228.47	2674.16
Mildenhall	1321.26	880.84	1027.65	1174.45	1614.87	1908.49	2202.10	2642.52
Milton Lilbourne	1322.19	881.46	1028.37	1175.28	1616.01	1909.83	2203.65	2644.38
Netheravon	1343.45	895.63	1044.91	1194.18	1641.99	1940.54	2239.08	2686.90
North Newnton	1317.27	878.18	1024.54	1170.91	1610.00	1902.72	2195.45	2634.54
Ogbourne St. Andrew	1310.94	873.96	1019.62	1165.28	1602.26	1893.58	2184.90	2621.88
Ogbourne St. George	1314.95	876.63	1022.74	1168.84	1607.16	1899.37	2191.58	2629.90
Patney	1304.68	869.79	1014.75	1159.72	1594.61	1884.54	2174.47	2609.36
Pewsey	1350.46	900.31	1050.36	1200.41	1650.56	1950.66	2250.77	2700.92
Potterne	1316.57	877.71	1024.00	1170.28	1609.14	1901.71	2194.28	2633.14
Poulshot	1331.10	887.40	1035.30	1183.20	1626.90	1922.70	2218.50	2662.20
Preshute	1314.08	876.05	1022.06	1168.07	1606.10	1898.12	2190.13	2628.16
Ramsbury	1328.07	885.38	1032.94	1180.51	1623.20	1918.32	2213.45	2656.14
Roundway	1323.60	882.40	1029.47	1176.53	1617.73	1911.87	2206.00	2647.20
Rowde	1329.80	886.53	1034.29	1182.04	1625.31	1920.82	2216.33	2659.60
Rushall	1317.50	878.33	1024.72	1171.11	1610.28	1903.06	2195.83	2635.00
Savernake	1311.08	874.05	1019.73	1165.40	1602.43	1893.78	2185.13	2622.16
Seend	1317.71	878.47	1024.89	1171.30	1610.53	1903.36	2196.18	2635.42
Shalbourne	1308.23	872.15	1017.51	1162.87	1598.95	1889.67	2180.38	2616.46
Stanton St. Bernard	1319.97	879.98	1026.64	1173.31	1613.30	1906.62	2199.95	2639.94
Stert	1306.97	871.31	1016.53	1161.75	1597.41	1887.85	2178.28	2613.94
Tidcombe and Fosbury	1298.02	865.35	1009.57	1153.80	1586.47	1874.92	2163.37	2596.04
Tidworth	1345.38	896.92	1046.41	1195.89	1644.35	1943.33	2242.30	2690.76
Upavon	1334.69	889.79	1038.09	1186.39	1631.29	1927.89	2224.48	2669.38
Urchfont	1344.42	896.28	1045.66	1195.04	1643.18	1941.94	2240.70	2688.84
West Lavington	1326.45	884.30	1031.68	1179.07	1621.22	1915.98	2210.75	2652.90

Wilcot and Huish	1310.50	873.67	1019.28	1164.89	1601.72	1892.94	2184.17	2621.00	
Woodborough	1311.76	874.51	1020.26	1166.01	1603.26	1894.76	2186.27	2623.52	
Wootton Rivers	1317.71	878.47	1024.89	1171.30	1610.53	1903.36	2196.18	2635.42	
Worton	1320.37	880.25	1026.95	1173.66	1613.79	1907.20	2200.62	2640.74	

8. DELEGATED AUTHORITY

RESOLVED:

(1) That the Financial Services Manager be granted delegated authority to meet estimated capital and revenue expenditure, in accordance with the approved estimates, of £40,784,826

(2) That the Financial Services Manager be granted delegated authority to make all necessary payments from the Collection Fund.
