

**KENNET DISTRICT COUNCIL
CHIEF EXECUTIVE'S GROUP**

Full Council 24th July 2007

Report C/16/07 Best Value Performance Plan 2007/08

Report by Karen Scott, Corporate Services Manager

1.0 Purpose of the Report

- 1.1 For Members to adopt the 8th annual Best Value Performance Plan. Members are requested to refer to the Best Value Performance Plan circulated to them with this agenda.

2.0 Financial, Legal, Risk and Staffing Implications

- 2.1 There are no financial, legal, risk or staffing implications arising out of the production of the Plan.

3.0 Background

- 3.1 Members will be aware that the council has a duty under the Local Government Act 1999 to produce an annual Best Value Performance Plan, which must reflect the strategic objectives and corporate priorities for the council in the forthcoming year. The plan was published by the 30th June 2007 in line with statutory guidelines.
- 3.2 Members will note that following circular 03/2003 there were some changes including the provision of targets for three years ie 2007/08, 2008/09 and 2009/10.
- 3.3 Further guidance was published in February 2004 as an addendum to ODPM Circular 03/2003. This changed the requirement significantly for those authorities categorised as 'good' or 'excellent' for their Comprehensive Performance Assessment. The requirements are now:-
- ◆ Outturn performance over the past year on all Best Value Performance Indicators (BVPs),
 - ◆ Targets for the current year and subsequent 2 years for all BVPs,
 - ◆ A brief statement on contracts.
- 3.4 The Best Value Performance Plan for 2007 2008 substantially exceeds these requirements, in that it incorporates our Corporate Strategy & Medium Term Financial Strategy including a review of what we have achieved to date.

Recommendations**IT IS THEREFORE RECOMMENDED THAT ;**

The council adopts the Best Value Performance Plan for 2007/08.

KDS**July 2007**