

<b>Revenue Growth Bids</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>
<b>Mandatory</b>			
<u>Customer Focus/ Equalities &amp; Diversity</u>			
1 Concessionary Fares	355	355	355
2 Customer Sevices restructure costs	243	243	243
<u>Waste Minimisation and Recycling</u>			
3 C & A Restructure costs	199	199	199
3 Fuel costs in excess of RPIX	10	10	10
3 Trade waste - increased disposal costs	35	35	35
<u>Housing Needs</u>			
4 More effective mandatory housing services	133	133	133
<u>Cleaner, Safer and Better Streets</u>			
5 Continuation of street pickers initiative	50	50	50
<u>Spatial Planning</u>			
6 Development Framework SPG's	65	68	72
<u>Governance</u>			
7 Civil Contingency plans	33	33	33

<b>Revenue Growth Bids</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>
<b><i>Discretionary</i></b>			
<b><i>Other Planning</i></b>			
<b>8</b> Continuation of more rigorous planning enforcement	40	40	40
<b><i>Customer Focus/ Equalities &amp; Diversity</i></b>			
<b>9</b> Communication and Consultation	160	100	70
<b><i>Governance</i></b>			
<b>10</b> Disaster recovery	10	10	10
<b>11</b> Improvements to financial management processes and information	56	56	
<b><i>Other</i></b>			
<b>12</b> Revenue Costs of Capital Schemes	52	12	12
<b>Total Growth Bids</b>	<b>1,441</b>	<b>1,344</b>	<b>1,262</b>