

1. That it be noted that the meeting of its Executive committee on 10th November 2005, the Council calculated the following amounts for 2006/07 in accordance with Regulations made under Section 33(5) of the Local Government Finance Act 1992:

(a) **48,933** being the amount calculated by the Council, in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992, as its Council Tax base for the year.

(b)

Ashton Keynes	641	Cricklade	1,573	Lydiard Tregoze	207
Biddestone	240	Crudwell	472	Lyneham & Bradenstoke	1,520
Box	1,487	Dauntsey	227	Malmesbury	1,771
Braydon	27	Easton Grey	39	Marston Meysey	103
Bremhill	441	Great Somerford	356	Minety	634
Brinkworth	564	Grittleton	264	Nettleton	312
Broad Town	257	Hankerton	143	North Wraxall	187
Brokenborough	95	Heddington	188	Norton	59
Calne	5,028	Hilmarton	301	Oaksey	218
Calne Without	1,361	Hullavington	456	Purton	1,537
Castle Combe	158	Kington Langley	359	St.Paul Without	788
Charlton	224	Kington St. Michael	294	Seagry	154
Cherhill	333	Lacock	469	Sherston	670
Chippenham	9,758	Langley Burrell	787	Sopworth	58
Chippenham Without	1,505	Latton	221	Stanton St.Quintin	257
Christian Malford	320	Lea & Cleverton	372	Sutton Benger	399
Clyffe Pypard	136	Leigh	141	Tockenham	100
Colerne	944	Little Somerford	176	Wootton Bassett	4,000
Compton Bassett	118	Luckington	262	Yatton Keynell	335
Corsham	4,159	Lydiard Millicent	728		

being the amounts calculated by the Council, in accordance with Regulation 6 of the Regulations, as the amounts of its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate. (*This being the Band D Council tax base by parish or town council*).

2. That the following amounts be calculated by the Council for the year 2006/07 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992 as amended:-

(a) £17,921,580 being the aggregate of the amounts which the Council estimates for the items set out in Sections 32(2)(a) to (e) of the Act.
(This is the expenditure incurred in performing functions and charged to the revenue account, contingencies for revenue, any financial reserves to be raised and any amount transferred from the general fund to the collection fund under section 98(5) of the 1988 Act)

(b) - £256,000 the aggregate of the amounts which the Council estimates for the items set out in Sections 32(3)(a) to (c) of the Act.
(This is sums estimated to be payable into the general fund other than RSG or NNDR, transfers from the collection fund to the general fund and financial reserves used to provide for items in Section 32 (2) including income).

(c) £17,668,343 being the amount by which the aggregate at 2(a) above exceeds the aggregate at 2(b) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its **budget requirement for the year.**

(d) £7,775,000 being the aggregate of the sums which the Council estimates will be payable for the year into its General Fund in respect of redistributed Non-Domestic Rates, Revenue Support Grant or additional Grant increased by the amount of the sums which the Council estimates will be transferred in the year from its Collection Fund to its General Fund. (*This is the RSG grant and grant from the NNDR Pool payable plus/ minus the Collection fund surplus/ deficit for Council Tax*).

- (e) £202.18 being the amount at 2(c) above less the amount at 2(d) above, all divided by the amount at 1(a) above, calculated by the Council in accordance with Section 33(1) of the Act, as the basic amount of its Council Tax for the year.
(This is the average Council tax including NWDC and parish precepts only).
- (f) £3,933,763 being the aggregate amount of all special items referred to in Section 34(1) of the Act.
(This is the total of parish precepts)
- (g) **£121.79** being the amount at 2(e) above less the result given by dividing the amount at 2(f) above by the amount at 1(a) above, calculated by the Council in accordance with Section 34(2) of the Act, as the basic amounts of its Council Tax for the year for dwelling in those parts of its area to which no special item relates.
(This is the NWDC Council tax only, excluding parish precepts)

(h)					
Ashton Keynes	169.72	Cricklade	235.55	Lydiard Tregoze	141.11
Biddestone	146.79	Crudwell	151.65	Lyneham & Bradenstoke	141.53
Box	191.54	Dauntsey	152.63	Malmesbury	253.72
Bradon	121.79	Easton Gey	121.79	Marston Meysey	139.27
Brehill	131.99	Great Someford	139.63	Minety	140.72
Brinkworth	148.39	Grittleton	133.71	Nettleton	129.80
Broad Town	132.68	Hankerton	145.57	North Wraxall	142.11
Brokenborough	132.32	Heddington	133.76	Norton	121.79
Calne	247.29	Hilmarton	147.37	Oaksey	159.86
Cane Without	126.57	Hullavington	154.68	Purton	198.19
Castle Combe	148.69	Kington Lanley	173.75	St.Paul Without	133.68
Chalton	137.42	Kington St. Michael	151.04	Seagry	134.13
Chehill	135.30	Lacock	140.77	Sherston	146.04
Chippenham	247.43	Langley Burrell	129.41	Sopworth	130.41
Chippenham Without	137.74	Latton	146.68	Stanton St.Quintin	171.03
Christian Malford	146.17	Lea & Cleverton	137.91	Sutton Benger	140.59
Clyffe Pypard	135.03	Leigh	148.39	Tockenham	148.79
Colene	151.98	Little Somerford	138.84	Wootton Bassett	307.99
Compton Bassett	137.89	Luckington	136.29	Yatton Keynell	145.67
Corsham	193.20	Lydiard Millicent	141.02		

being the amounts given by adding to the amount at 2(g) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 1(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

(This is the Band D Council Tax for each parish and NWDC precept).

- (i) the amounts shown in Annex 1, being the amounts given by multiplying the amounts at 2(h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in Valuation Band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

(Appendix 10 shows the NWDC and parish Council tax for all bands).

- k) That it be noted that Wiltshire County Council met on 7th February 2006 to determine the amount in precepts issued to the Council for the year 2006/07 in accordance with Section 40 of the Local Government Finance Act 1992 for each of the categories of dwellings shown below :

Wiltshire County Council:

Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
619.50	722.75	826.00	929.25	1,135.75	1,342.25	1,548.75	1,858.50

- l) That it be noted Wiltshire Police Authority met on 9th February 2006 to determine the amount in precepts issued to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each of the categories of dwellings shown below :

Wiltshire Police Authority:

Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
88.56	103.32	118.08	132.84	162.36	191.88	221.40	265.68

- m) That it be noted that the Wiltshire and Swindon Fire Authority met on 9th February 2006 to determine the amounts in precepts issued to the Council for the year 2006/07 in accordance with section 40 of the 1992 Act for each of the categories of dwellings shown below:

Wiltshire and Swindon Fire Authority:

Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
35.20	41.07	46.93	52.80	64.53	76.27	88.00	105.60

- n) On average, for a Band D and 2 adult household, the Council Tax for 2006/07 will be as follows :

	Band D 2006/07	%Increase on 2005/06
North Wiltshire District Council	121.79	3.4 %
Average Parish Precept	80.39	8.5%
Wiltshire County Council	929.25	4.95%
Wiltshire Police Authority	132.84	4.90 %
Wiltshire & Swindon Fire Authority	52.80	4.97 %
Total Council Tax	1317.07	