

Draft Minutes of the Meeting of the Executive held on Thursday 9th February 2006 in the Council Chamber, Council Offices, Monkton Park, Chippenham commencing at 7.00 p.m.

Present: Councillor C. O’Gorman, Leader in the Chair

Councillors A. L. Davis, H. M. Dixon, S. K. Doubell, D. J. E. Evans, G. Offord, C. Reid and O. J. Thomas.

Non-Executive Councillors Present: Councillors T. R. Sturgis and R. L. Tonge.

E175. Draft Budget Proposals

Recommended to Council that

- (1) The revised continuation Revenue Budget for 2006/07 (as set out at Appendix 2) to these Minutes) be approved.**
- (2) The proposals for revenue growth (as set out at Appendix 3 to these Minutes) be included in the Revenue Budget for 2006/07.**
- (3) The Capital Programme for 2006/07 and the Outline Programme for 2007/08 and 2008/09 (as set out at Appendix 4 to these Minutes) be approved.**
- (4) The updated Medium Term Finance Plan (as set out at Appendix 5 to these Minutes) be noted.**
- (5) The Revenue and Capital risk assessments (as set out at Appendix 6 and 7 to these Minutes) be noted.**
- (6) The Corporate Plan priorities for 2006/07 (as set out at Appendix 8 to these Minutes) be approved.**
- (7) The measures to balance the Revenue Budget for 2006/07, having regard to feedback from public consultation (as summarised at Appendix 5 to these Minutes) be approved.**
- (8) A Band D Council Tax of £121.79 for North Wiltshire District Council for the year commencing 1st April 2006 be approved.**

The meeting commenced at 7.00pm and concluded at 7.25pm.

There were no members of the public present.



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