

**PROJECTED MINIMUM INCOME FROM EXISTING GAMBLING PREMISES****Betting Premises**

Fast Tracked Transitional Applications	12 x £150 = £1,800
Annual Fees	12 x £250 = £3,000

**Bingo Clubs**

Fast Tracked Applications	1 x £150 = £150
Annual Fees	1 x £250 = £250

**Family Entertainment Centres**

Fast Tracked Applications	2 x £150 = £300
Annual Fees	2 x £250 = £500

**Adult Gaming Centre**

Fast Tracked Applications	1 x £150 = £150
Annual Fees	1 x £250 = £250

**TOTAL    £6,400**

**Total fees per Premises Licence per annum = £400**

Using a mean average of £40 per hour inclusive of direct and indirect costs as recommended by the Section 151 Officer, the income in respect of each Premises Licence provides 10 hours of Officer time.

It is estimated that administration and processing will take on average 5 hours, enforcement 2 hours, reviews 2 hour and inspections 1 hour.

*There will be no additional financial costs to the Licensing Authority associated with the implementation of this Appendix (3) because the additional duties will be met from existing resources, however, the opportunity cost will be 400 hours x £40 = £6,400.*