Appendix 9 CRICKLADE AND WOOTTON BASSETT COMMUNITY AREA (2)

"Your Community - Our Support" Grant Application from North Wiltshire District Council Community Award Scheme

Please ensure you have read the Community Award Scheme Guidance Notes before completing this form ALL SECTIONS MUST BE COMPLETED, OR YOUR APPLICATION WILL NOT BE CONSIDERED.

Section 1 – Tell us About Your Organisation or Group									
Name of Organisation:- Wootton Bassett Town Council									
Name of Contact Person:-									
Contact Address									
Daytime Contact Number:- Email:									
Are you applying as (please tick) non-profit making or	ganisatio	nisation other			Local Auth.				
Section 2 – Tell us about your Project									
In which Community Area will your project be taking place? (Please tick) <i>Please refer to map in pack</i>	2	3	4	5		District-wide			
In which Parish Council area will your project take place? W	ootton Ba	ssett							
Which Community Area Funding Priority does your project seek to address?									
The project addresses the following priorities listed in the Community Plan – the lack of recreational facilities throughout the area (page22), lack of Public Open Space (page 22), tourism opportunities (page 8), the protection of sites of special status (page 17), concerns about population's general health (page 21), support for local schools (page 10).									
If successful, how will you spend your grant (e.g. erect a yout	h shelter)	?							
The grant will assist in achieving the refurbishment of Jubilee Lake supporting resurfacing, creation of new footpaths including handrails, provision of bench seats, picnic tables, tourism signage, interpretation panels and tree planting.									
What does your project aim to achieve?									
To massively increase the standard of this facility and thereafter improve awareness and usage of Jubilee Lake which it is hoped will receive designation as a local Nature Reserve. The enhanced facility would increase recreational and leisure facilities for residents of Wootton Bassett and throughout Area 2 as well as for visitors.									
What sort of funding are you applying for? (please tick)	Capital > £500 F			Revenue					
If you are applying for a Revenue award could you guarantee Project can be completed by 31 March 2006? (please tick)	that the		′es Io						
If there are on-going running costs to your project please tell us how these will be met in future (not by NWDC)									
All ongoing costs will be met from the precept as part of the Town Councils base budget. Indeed the Council has agreed to increase the precept from £10,000 to £20,000 per annum (from 1 st April 2006) for maintenance of the Jubilee Lake site.									
How will this project benefit local people and approximately h	ow many	will be	enefit?						
Residents and tourists visiting Wootton Bassett in addition to educational use which this facility may offer to local schools. It is difficult to estimate precise numbers but we anticipate this facility being visited by many hundreds of people possibly from a radius of about 20 miles.									

What other Agencies/Groups/Organisations are involved in this project?

Jubilee Lake Conservation Group and Wootton Bassett Angling Club. Other organisations indirectly involved include North Wiltshire District Council (Senior Regeneration Officer), Community First, (and through them a Landfill Tax Operator), English Nature, Forestry Commission, Row de Dow project group, Sea Cadets and Army Cadets and all Local Schools.

Has your organisation received a previous grant award from this Council (please tick) Yes (If yes, please provide details below) No Not Sure						
What was the previous project about? Play Ar	rea Refurbishment					
Amount of Grant Awarded:- £20,000	Date/Year of Award:- 2005					
Section 3 - Additional information to support you	r application e.g. consultation & community involvement					

The Town Council works closely with the Jubilee Lake Conservation Group and the Wootton Bassett Angling Club. Both groups have limited funds but they do regularly provide volunteers to assist with tree felling, ground clearance and general maintenance work. The works are also in accord with the NWDC Open Space Policy.

Section 4 - Tell us about the financial aspects of your application (complete in full)

Project Costs - please provide <u>full</u> brea equipment, installation etc.	Project Income - please list sources of funding for this project, indicating whether provisional (P) or confirmed (C)				
Footpaths	£88,430		P/ C	£	
Handrails	£ 9,750	WBTC - Budget Provision	С	£20,000	
Benches & Picnic Tables	£ 4,200	WBTC – Rolling Capital Fund	С	£25,000	
Interpretation Panels	£ 8,300	Lake Conservation Group	С	£ 50	
Catchment Pools	£11,095	Landfill Tax Credit (grant)	р	£40,000	
Footbridges	£ 4,800	WBTC – Rolling Capital Fund	р	£ 8,245	
Trees & Shrubs	£ 3,195			£	
Car Park Resurfacing	£ 3,525				
Total Project Expenditure	£ 133,295	Total Project Income		£93,295	
Project Shortfall (Expenditure = Income)	£40,000	GRANT NOW SOUGHT FROM NV	VDC	£20,000	

Project Shortfall (Expenditure = Income)

FAILURE TO PROVIDE THE FOLLOWING INFORMATION WITH THIS FORM WILL CAUSE YOUR APPLICATION TO BE REJECTED AND RETURNED TO YOU

Please tick this box to indicate that you have included a copy of last year's financial accounts (unless newly formed group).

Please tick this box to indicate that you have included some financial evidence or comparative quotes related to the project/equipment outlined in your application where necessary.

Section 5 - Declaration (on behalf of organisation or group)

I confirm that the information on this form is correct, that any grant received will be spent on the activities specified, that I will complete a monitoring form (if requested) at the completion of the project I confirm if a grant is received that I will complete and return an evaluation sheet

I confirm that if necessary any planning permission, or any other form of licence or approval for this project has been received prior to submission of this application

I confirm that the necessary policies and procedures will be in place e.g. Child Protection, Public Liability Insurance, Equal Opportunities etc prior to the commencement of the project outlined in this application